

2019 Operating budget: How your tax dollar is spent

York Region Services



Children's Services



Court Services



Economic Development



Forestry



Housing Services



Long-term Care/Seniors' Services



Paramedic Services



Planning



Police Services



Public Health



Regional Roads



Social Assistance



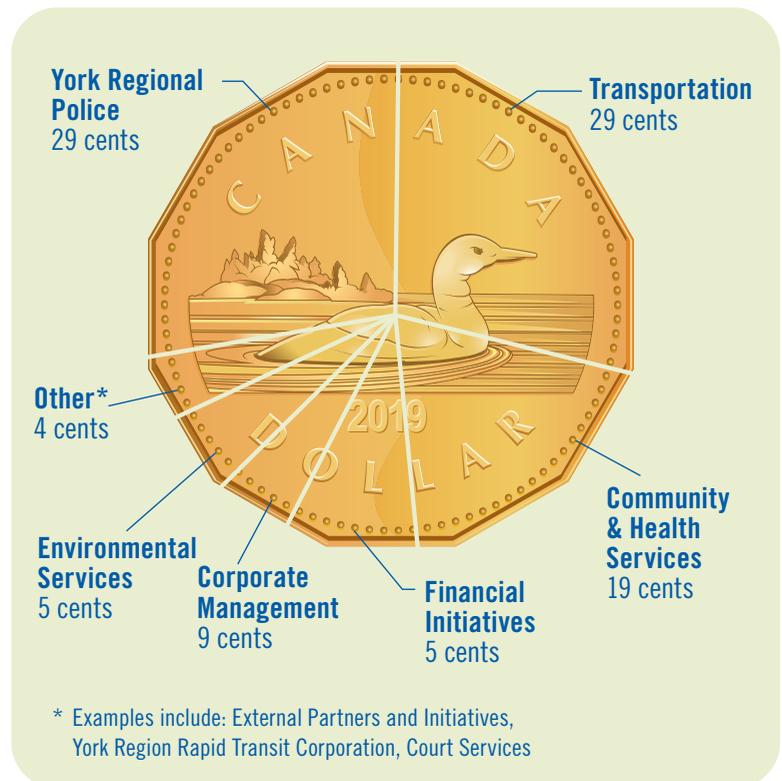
Transit



Waste Management



Water



Financial sustainability is an ongoing responsibility

Creating and maintaining a sound financial plan positions York Region as a competitive place to do business.

Increasing local jobs make York Region a thriving and more desirable community to call home.

With a population of **1.2 million residents**, York Region is the **3rd largest municipality in Ontario** and the **7th largest municipality in Canada**.

For more budget details,
please visit york.ca/budget



The Regional Municipality of York 2019 Budget

\$3.2 billion → { **\$2.3 billion** Operating costs + **\$867 million** Capital costs



2019 Tax Increase 2.96% plus 1% Roads Capital Acceleration Reserve

\$949 million 
in transportation investments including planning and design of the Yonge Subway Extension into Richmond Hill

Funding and Administering
More than **6,700** social housing units owned and managed by Housing York Inc. and other community housing providers 

2019 BUDGET HIGHLIGHTS

Adding 53 

York Regional Police staff: 45 officers and eight civilians to ensure the Region is further prepared for cannabis legalization and growth

\$774 million for environmental services
Continuing work on water and wastewater projects to meet anticipated growth in the municipalities of Vaughan, East Gwillimbury, Newmarket and Aurora 

Innovating
Creating an Innovation Investment Fund with additional funding of **\$1 million** per year to support innovation initiatives across the Region 

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Paramedics to respond to the needs of the community