

OPTION 1

Increase Flat Cash, Adult Ticket, Express Cash, Express Ticket fares only

Fare Category	Distribution	Current	Proposed	% Increase	Net Annual Revenue Increase
ADULT - 10 TICKETS	21.4%	\$23.00	\$24.00	4.3%	\$ 366,024
ALL CASH	45.5%	\$2.75	\$3.00	9.1%	\$ 1,649,271
STUDENT - 10 TICKETS	6.1%	\$17.00	\$17.00	0.0%	\$ -
SENIOR/CHILD - 10 TICKETS	1.9%	\$14.00	\$14.00	0.0%	\$ -
EXPRESS CASH	0.6%	\$3.00	\$3.25	8.3%	\$ 19,260
EXPRESS - 10 TICKETS	0.9%	\$27.50	\$30.00	9.1%	\$ 31,567
GTA WEEKLY PASS	3.9%	\$43.00	\$43.00	0.0%	\$ -
STUDENT PASS	4.0%	\$65.00	\$65.00	0.0%	\$ -
MULTIPASS	11.5%	\$85.00	\$85.00	0.0%	\$ -
SENIOR PASS	0.6%	\$42.00	\$42.00	0.0%	\$ -
EXPRESS PASS	0.4%	\$100.00	\$100.00	0.0%	\$ -
GO SUBSIDY / SUPPLEMENT	2.8%	\$2.15	\$2.15	0.0%	\$ -
GO STICKER PASS	0.4%	\$0.50	\$0.50	0.0%	\$ -
% Increase (Weighted Average):				5.20%	\$ 2,066,122

Shaded Cells Indicate Fare Increases

100.0% \$424.90 \$428.90

OPTION 2

Option 1 (Increase Flat Cash, Adult Ticket, Express Cash, Express Ticket fares + Increase Adult Multipass)

Fare Category	Distribution	Current	Proposed	% Increase	Net Annual Revenue Increase
ADULT - 10 TICKETS	21.4%	\$23.00	\$24.00	4.3%	\$ 366,024
ALL CASH	45.5%	\$2.75	\$3.00	9.1%	\$ 1,649,271
STUDENT - 10 TICKETS	6.1%	\$17.00	\$17.00	0.0%	\$ -
SENIOR/CHILD - 10 TICKETS	1.9%	\$14.00	\$14.00	0.0%	\$ -
EXPRESS CASH	0.6%	\$3.00	\$3.25	8.3%	\$ 19,260
EXPRESS - 10 TICKETS	0.9%	\$27.50	\$30.00	9.1%	\$ 31,567
GTA WEEKLY PASS	3.9%	\$43.00	\$43.00	0.0%	\$ -
STUDENT PASS	4.0%	\$65.00	\$65.00	0.0%	\$ -
MULTIPASS	11.5%	\$85.00	\$95.00	11.8%	\$ 564,594
SENIOR PASS	0.6%	\$42.00	\$42.00	0.0%	\$ -
EXPRESS PASS	0.4%	\$100.00	\$100.00	0.0%	\$ -
GO SUBSIDY / SUPPLEMENT	2.8%	\$2.15	\$2.15	0.0%	\$ -
GO STICKER PASS	0.4%	\$0.50	\$0.50	0.0%	\$ -
% Increase (Weighted Average):				6.55%	\$ 2,630,716

Shaded Cells Indicate Fare Increases

OPTION 3

Option 2 (Increase Flat Cash, Adult Ticket, Express Cash, Express Ticket fares, Adult Multipass) + Increase Student Pass, Senior/Child Pass, Express Pass + Increase Student Ticket + Senior/Child Ticket

Fare Category	Distribution	Current	Proposed	% Increase	Net Annual Revenue Increase
ADULT - 10 TICKETS	21.4%	\$23.00	\$24.00	4.3%	\$ 366,024
ALL CASH	45.5%	\$2.75	\$3.00	9.1%	\$ 1,649,271
STUDENT - 10 TICKETS	6.1%	\$17.00	\$18.00	5.9%	\$ 143,701
SENIOR/CHILD - 10 TICKETS	1.9%	\$14.00	\$15.00	7.1%	\$ 53,530
EXPRESS CASH	0.6%	\$3.00	\$3.25	8.3%	\$ 19,260
EXPRESS - 10 TICKETS	0.9%	\$27.50	\$30.00	9.1%	\$ 31,567
GTA WEEKLY PASS	3.9%	\$43.00	\$43.00	0.0%	\$ -
STUDENT PASS	4.0%	\$65.00	\$75.00	15.4%	\$ 236,846
MULTIPASS	11.5%	\$85.00	\$95.00	11.8%	\$ 564,594
SENIOR PASS	0.6%	\$42.00	\$46.00	9.5%	\$ 23,690
EXPRESS PASS	0.4%	\$100.00	\$115.00	15.0%	\$ 9,564
GO SUBSIDY / SUPPLEMENT	2.8%	\$2.15	\$2.15	0.0%	\$ -
GO STICKER PASS	0.4%	\$0.50	\$0.50	0.0%	\$ -
% Increase (Weighted Average):				7.72%	\$ 3,098,047

Shaded Cells Indicate Fare Increases