

### 30 Year Water and Wastewater Projects for Provincial Approvals

Water Projects	Cost Estimate	Project Status
Aurora/Newmarket Water Supply	\$61,000,000	Keele Street and King/Vaughan Road watermains are complete. Bathurst Street watermain construction is scheduled for completion in early 2007. Maple Pumping Station construction is expected to complete in July 2007. Aurora South reservoir is expected to complete in December 2007.
Bathurst Watermain (Orchard Heights Reservoir to Newmarket Reservoir)	\$2,700,000	Construction is expected to complete in November 2007.
Queensville Elevated Tank	\$5,000,000	Start of project is subject to the initiation of new development in Queensville and Sharon, which in turn will be subject to the timing of the work for the YDSS Extension to Holland Landing/Queensville/Sharon. The current target completion date for this project is June 2009.
King City Water Supply	\$11,200,000	Completion of Class EA is expected in March 2007. Tender and contract award is expected in December 2007. Completion of construction is expected in December 2008.
Richmond Hill 1st PD9 Elevated Tank and Watermain	\$6,800,000	Class EA completed. Tender and contract award is expected in March 2007. Completion of construction is expected in April 2008.
Stouffville Water Supply	\$6,400,000	Class EA completed. Tender and contract award is expected in summer 2007. Completion of construction is expected in fall 2008.
Toronto East Water Supply	\$16,900,000	Class Environmental Assessment completed January 2007. Completion of detailed design is expected in March 2008.
<b>Total Water Projects</b>	<b>\$111,900,000</b>	

<b>Wastewater Projects</b>	<b>Current Cost Estimates</b>	<b>Project Status</b>
Newmarket Equalization Tank	\$10,300,000	Tender and contract awarded in November 2005. Completion of construction is expected in August 2007.
Aurora Equalization Tank	\$16,000,000	Construction contract awarded October 2006. Construction started in November 2006. Completion of construction is expected in May 2008.
16th Avenue Sewer Phase 2	\$101,500,000	Completion of construction is expected in April 2007.
YDSS Interceptor (19th Avenue and Leslie Street)	\$107,300,000	Leslie Street open cut - Completion of construction is expected in December 2007. 19th Avenue Earth Pressure Balance Machine (EPBM) tunnelling - contract was awarded in July 2006. Completion of construction is expected in January 2008.
Southeast Collector	\$249,000,000	Submission of the IEA to Ministry of Environment (MOE) is expected in June 2007. MOE approval of the IEA is expected in January 2008. Completion of construction is expected in December 2010.
Duffin Creek Water Pollution Control Plant	\$370,000,000	Expected EA approval (assuming the Minister rules on the Part II order requests within the legislated timelines) was expected in December 2006. Certificate of Approval and first tender award is expected in March 2007.
Peel Wastewater Diversion	\$44,000,000	Construction completed. Commissioning of the system and initiating the flow diversion started in December 2006.
Bathurst-Langstaff Sewer	\$95,000,000	Construction contract was awarded in March 2006. Completion is expected in October 2008.
Pine Valley Pumping Station	\$10,700,000	Construction was completed in October 2006.
Queensville/Holland Landing Servicing	\$14,900,000	Completion of Class EA February is expected in 2007. Completion of detailed design is expected in December 2007. Completion is expected in Fall 2009.
<b>Total Wastewater Projects</b>	<b>\$1,018,700,000</b>	