BROADBAND STRATEGY UPDATE

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Broadband Strategy Advisory Task Force October 4, 2017



OVERVIEW

- York Telecom Network
- Connect To Innovate Funding
- Intelligent Community Initiative
- York Region Broadband & Innovation Summit

YORK TELECOM NETWORK IMPLEMENTATION

• 2017 is a transition year for the York Telecom Network



YORK TELECOM NETWORK IMPLEMENTATION

• Outcomes To Date:

- \checkmark Council authority to proceed with forming an OBCA Corporation
- ✓ \$500K budget to establish the entity
- ✓ Incorporation of YTN Telecom Network Inc.

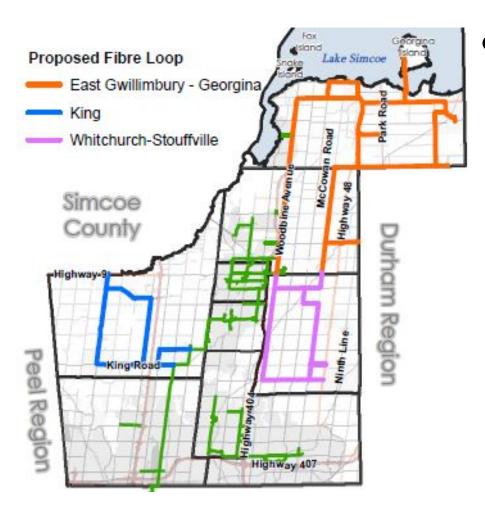
• Ongoing Activities:

- Select a Board of Directors
- Hire a General Manager
- Complete legal documents (General By-Laws, Shareholder Declarations)
- 2018 Capital and Operating Budget

CONNECT TO INNOVATE FUNDING APPLICATION



CONNECT TO INNOVATE FUNDING APPLICATION

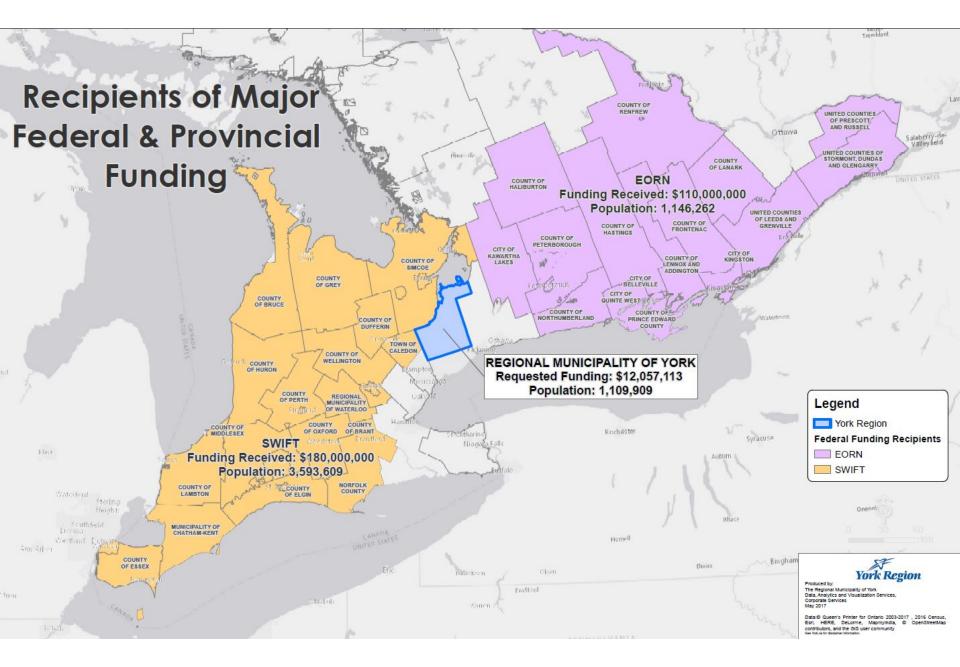


Potential Outcomes:

- ✓ \$18.5 million application
- \checkmark \$6 million York Region commitment
- \checkmark Double the current YTN footprint
- Optical fibre link to a remote First
 Nations community

CONNECT TO INNOVATE PROGRAM STATUS

- 900+ proposals received, value: \$4.4 Billion
- Two funding announcements made to date:
 - Quebec: \$13 Million for 10 communities (Aug 31)
 - Nunavut: \$50 Million for 25 communities (Sept 14)
- Remaining disbursements to be announced throughout Q4 2017



INTELLIGENT COMMUNITY INITIATIVE



Intelligent Community Forum



INTELLIGENT COMMUNITY DESIGNATION STATUS

• Outcomes To Date:

- \checkmark Council approval to seek "Intelligent Community" status for York Region
- ✓ Participation at ICF Summits (2016 & 2017)
- \checkmark ICF Keynote at 2016 Broadband & Innovation Summit
- \checkmark Intelligent Community Master Class in January 2017
- \checkmark Intelligent Community Metrics Collection sessions with each municipality
- ✓ Submission of 2017/18 ICF "Smart21" Award
- Ongoing or Pending Activities:
 - Analysis of Intelligent Community Metrics Data
 - ICF Community Mentoring
 - Submission of 2018 ICF "Top7" Award
 - Submission of 2018 ICF "Intelligent Community of the Year" Award 10

YORK REGION BROADBAND & INNOVATION SUMMIT



Friday, October 27, 2017

- 2015 Theme: "Harnessing Innovation at High Speed" (120 attendees)
- ✓ 2016 Theme: "York Region as an Intelligent Community" (160 attendees)
- 2017 Theme: "York Region as an Innovation Hub" (200 attendees expected)

Thank-you!

