

Committee of the Whole

Dino Basso

January 15, 2015



Presentation Summary

- 1. Overview of Corporate Services Departmental Structure
- 2. Departmental Areas of Focus
- 3. Report Outlook to Council
- 4. Essential Partnerships & Alliances

Department Structure







Peggy Morton Administrative Assistant

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Cheryl Waller Administrative Assistant

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Planning and Economic Development



Valerie.Shuttleworth@york.ca, ext. 71525

Community Planning and Development Services



Karen.Whitney@york.ca, ext. 71505

Economic Strategy



- Long Range Planning
- Community Planning and Development Services
- · Economic Strategy

Corporate Communications



Patrick.Casey@york.ca, ext. 71235

- Internal & External Communications
- Issues Management
- Media Relations & Training
- Social Media/York.ca/My Portal
- Corporate Visual Brand and Identity
- Oversight of departmental communications

Geographic Information Services (GIS)



John.Houweling@york.ca, ext. 71529

- Data Collection, Analytics and Mapping Services
- YorkInfo Partnership
- Open Data and York Online Data Access (YODA) Programs

Human Resource Services



- Labour Relations
- Compensation and Benefits
- Workforce Training and Development
- Employee Safety, Health and Wellness
- · Employee Records
- · Recruitment
- HR Policy Development

Property Services



- Land Acquisition
- Capital Planning and Delivery
- Accommodation Planning
- Leasing Administration
- Operations and Maintenance of Regional Facilities

Office of the Regional Clerk



Denis.Kelly@york.ca, ext. 71300

- Council and Committee Support
- Freedom of Information
- Protection of Privacy
- Information Asset Management

Key Partners in Delivery of Regional Programs

PEOPLE



Positive Workplace Culture

Employee Health, Safety and Wellness

Legislative Compliance

INFORMATION



Data, analytics and mapping services

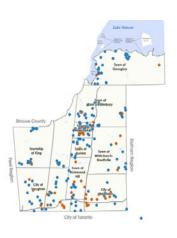
Freedom of Information

Protection of Privacy

Securing and Managing Information Assets

Media Relations & Public Outreach

PROPERTY



Land Acquisition

Capital Project Delivery

Operations and Maintenance of Regional Facilities

PLANNING & ECONOMIC DEVELOPMENT



Planning for and Managing Growth

Updating and Implementation of Regional Official Plan

Local Official Plan Review and Approvals

Planning & Engineering Review of Development Applications

Business Retention, Growth and Attraction

Our work supports and enables front line service delivery

Report Outlook 2015-2018

Every Year

- Land Acquisition
- Disposition of Land
- Lease Renewals
- Procurement and Contract Awards
- YorkInfo Partnership Annual Update
- Open Data Program Status

2015

- Land Acquisitions for VIVA:
 - Hwy 7 West (Centre Street & Bathurst)
 - Yonge Street (Hwy 7 to Major Mackenzie Drive and Levendale Road to Gamble Road/19th Avenue)
- Roads Land Acquisitions:
 - Hwy 7 (Town Centre Blvd. Sciberras Rd.)
 - o Bathurst Street Hwy 7 & Rutherford
 - o Keele Street Steeles Avenue to Hwy 7 in Vaughan
- Environmental Services Projects:
 - West Vaughan Sewage Servicing
 - Newmarket West Yonge Elevated Tank and Yonge Watermain
 - Water Servicing

 —Richmond Hill Centre/Langstaff Gateway
- Software Maintenance, Data Subscriptions and Contract Renewals, including Esri Enterprise License Subscription and Award of Sociodemographic Data Subscription

2016, 2017, 2018

- CUPE 905 (YRU)
 Bargaining Mandate
 (Contract expires
 March 31, 2016)
- CUPE 905 (LTC)
 Bargaining Mandate
 (Contract expires
 March 31, 2016)
- ONA Bargaining Mandate (Contract expires March 31, 2017)
- Acquisition of Land for Environmental Services, Roads, and EMS

Partnerships And Alliances



















Key Partners

- Regional Departments & Staff
- CUPE YR 905 & LTC, ONA
- York Region Rapid Transit Corporation
- York Regional Police

- Media
- School Boards
- Conservation Authorities

Working with our Council, Local Municipalities, and Partners is essential to program delivery