4 | 2014 Service Initiatives – Addendum to the 2014 Annual Service Plan

To ensure that the transit system operates efficiently and is responsive to customer requests, YRT/Viva may implement service initiatives not identified within the Annual Service Plan. During implementation of the Annual Service Plan, unexpected events and requests for transit services may arise anywhere in the Region. Service initiatives may include:

- > Implementing new routes
- > Modifying existing routes
- > Modifying proposed service initiatives
- > Cancelling proposed service initiatives

When the need for unexpected changes occurs, the General Manager will decide whether to move forward with a service change or new route not identified in the Annual Service Plan. Before making any changes outside the Annual Service Plan, the General Manager will review the effects and outcomes of the changes to ensure they can be accommodated within the current budget. The General Manager will also communicate all changes to municipalities and the public prior to implementation.

The following sub-sections outline the service initiatives not identified in the 2014 Annual Service Plan, but implemented as a result of unexpected changes within the Region in 2014, as shown in **Table 17.**

Table 17: Addendum to 2014 Annual Service Plan Initiatives by Municipality						
Section	Municipality	Page				
4.1	Town of Georgina	44				
4.2	Town of Newmarket	50				
4.3	City of Markham	52				
4.4	City of Vaughan	58				
4.5	Viva	70				



4.1 | Town of Georgina

Route 50 - Queensway

Route Implementation Date:

> July 2012

Route Type/Routing:

- > Base
- Monday to Sunday/holiday service between Newmarket and Sutton with limited services to Pefferlaw

Major Trip Generators:

- > Newmarket GO Bus Terminal
- > Newmarket GO Station
- > Southlake Regional Hospital
- > Huron Heights High School
- > 404 Town Centre
- > Upper Canada Mall
- > Glenwoods Park 'n' Ride facility
- > Keswick Marketplace

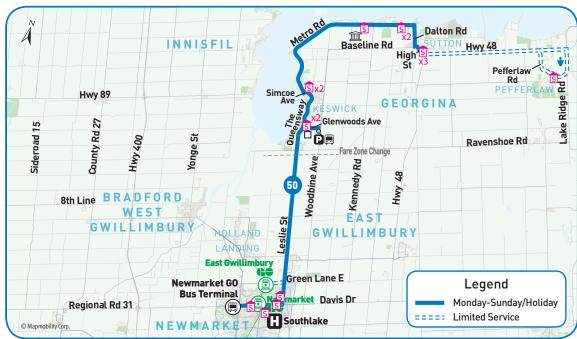
Service Changes:

Cancelled the 2014 Annual Service Plan initiative to restructure route and discontinue service between Sutton and Pefferlaw due to increased passenger demand

Passenger Impacts/Options:

> YRT/Viva will continue operating conventional transit vehicles between Sutton and Pefferlaw

Current Route Map



Housing Facilities:

Nursing Home

Retirement Home

Social Housing

ı	Previous Operating Period and Frequency (in Minutes):							
	Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
	43	36-52	57	35-50	61-80	61	57	85

Rush hour - 6:00 a.m. to 9:00 a.m. and 3:00 p.m. to 7:00 p.m.

Cancelled 2014 Annual Service Plan Initiative Map Legend **Dalton Rd** ● Baseline Rd The High Hwy 48 Monday-Sunday/Holiday High St INNISFIL Weekends/Holidavs ROC Limited Service Simcoe Ave **Hwy 89** Ridge GEORGIN Glenwoods Ave County Rd 27 Sideroad 15 Нму 400 Yonge St ់ក្⊟ Ravenshoe Rd Fare Zone Change H Kennedy Rd Discontinue Hwy 8th Line BRADFORD limited services WEST to Pefferlaw GWILLIMBURY GWILLIMBURY Green Lane E Davis Dr Newmarket G0 Bus Terminal Davis Dr Regional Rd 31 Southlake @ Mapmobility Corp.

Retirement Home

Social Housing

Nursing Home

Housing Facilities:

Previous Route Performance (2013)*: Performance Indicator Value Average route ridership 866 (weekday daily) Average route ridership 470 (weekday rush hour) Average route ridership per hour 16 (weekday rush hour) Average route ridership 396 (weekday non-rush hour) Average route ridership per hour 9 (weekday non-rush hour) Average route ridership (Saturday) 509 Average route ridership per hour 9 (Saturday) Average route ridership 416 (Sunday/holiday) Average route ridership per hour 10 (Sunday/holiday) Net cost per passenger \$2.94 (weekday rush hour) Net cost per passenger \$7.63 (weekday non-rush hour) \$9.98 Net cost per passenger (Saturday) Net cost per passenger \$8.61 (Sunday/holiday) Revenue/Cost 48% (weekday rush hour) Revenue/Cost 26% (weekday non-rush hour) 21% Revenue/Cost (Saturday) Revenue/Cost (Sunday/holiday) 24%

*Includes Route 50B branch

Route 50B - Beaverton - Pefferlaw

Route Implementation Date:

> June 2013

Route Type/Routing:

- > Local
- Limited weekday, weekend, and holiday service between Beaverton and Pefferlaw

Major Trip Generators:

- > Beaverton
- > Pefferlaw

Previous Route Performance (2013):

> Route 50B performance is included with Route 50. Please refer to Route Performance table provided for Route 50

Service Changes:

Cancelled the 2014 Annual Service Plan initiative to replace current Route 50 - Queensway service between Sutton and Pefferlaw with Route 50B - Beaverton-Pefferlaw on weekdays, weekends and holidays due to increased passenger demand between Sutton and Pefferlaw

Passenger Impacts/Options:

- Passengers travelling south of Pefferlaw will continue to require a transfer
- YRT/Viva will continue operating passenger vans between Sutton and Pefferlaw to accommodate customer demand

Current Route Map

Brock-Thorah Townline E

Pefferlaw Lions Community Centre and Park

© Mapmobility Corp.

BEAVERTON

Osborne

Hwy 48

Legend

====: Limited Service



Housing Facilities

Retirement Home

Social Housing



Cancelled 2014 Annual Service Plan Initiative Map



Previous Operating Period and Frequency:								
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday	
1 trip	1 trip	3 trips	2 trips	2 trips	1 trip	4 trips	4 trips	

Rush hour - 6:00 a.m. to 9:00 a.m. and 3:00 p.m. to 7:00 p.m.

Route 51 - Keswick Local

Route Implementation Date:

> September 2002

Route Type/Routing:

- > Local
- Monday to Saturday service in Keswick connecting passengers to Route 50 -Queensway and local destinations

Major Trip Generators:

- > Glenwoods Plaza
- > Keswick High School
- > Our Lady of the Lake Catholic High School
- > Georgina Keswick Public Library
- > GEM Movie Theatre
- > Learning Centre of Georgina
- > Keswick Marketplace

Service Changes:

Cancelled the 2014 Annual Service Plan initiative to operate weekday midday/ evening, and all day Saturday service with Dial-a-Ride due to increased passenger demand on the route during the above operating times

Passenger Impacts/Options:

YRT/Viva will continue operating conventional transit vehicles during weekday midday/evening, and all day Saturday

Previous Operating Period and Frequency (in Minutes):							
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
40	37	82	37	37	37	78	N/A

Rush hour - 6:00 a.m. to 9:00 a.m. and 3:00 p.m. to 7:00 p.m.

Previous Route Performance (2013):						
Performance Indicator	Value					
Average route ridership (weekday daily)	193					
Average route ridership (weekday rush hour)	131					
Average route ridership per hour (weekday rush hour)	9					
Average route ridership (weekday non-rush hour)	62					
Average route ridership per hour (weekday non-rush hour)	4					
Average route ridership (Saturday)	26					
Average route ridership per hour (Saturday)	2					
Net cost per passenger (weekday rush hour)	\$7.90					
Net cost per passenger (weekday non-rush hour)	\$18.73					
Net cost per passenger (Saturday)	\$60.28					
Revenue/Cost (weekday rush hour)	25%					
Revenue/Cost (weekday non-rush hour)	13%					
Revenue/Cost (Saturday)	4%					

Current Route Map

Current Route Map:

> Same as Previous Route Map – service initiative did not affect routing

4.2 | Town of Newmarket

Route 44 - Bristol

Route Implementation Date:

- > Pre-Amalgamation
- > Restructured July 2012

Route Type/Routing:

- > Local
- Monday to Saturday service between Green Lane and Davis Drive, and between Bathurst Street and Main Street connecting passengers to the Newmarket GO Bus Terminal and Newmarket GO Train Station

Major Trip Generators:

- > Newmarket GO Bus Terminal
- > Upper Canada Mall
- > Dr. Denison High School
- > Newmarket GO Train Station
- > Sacred Heart Catholic High School
- > Silver City Theatre
- > Green Lane Centre

Service Changes:

- Cancelled the 2014 Annual Service Plan initiative to operate weekday midday and all day Saturday service with Dial-a-Ride due to increased passenger demand on the route during the above time periods
- Cancelled the 2014 Annual Service Plan initiative to end Saturday service at 9:30 p.m. instead of 11:30 p.m. due to increased passenger demand on the route

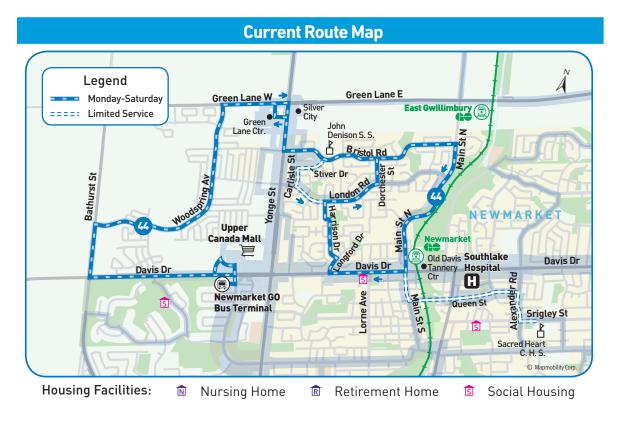
Passenger Impacts/Options:

YRT/Viva will continue operating conventional transit vehicles during weekday midday and all day Saturday

Previous Operating Period and Frequency (in Minutes):							
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
30	27-30	50	25-32	30	30	50	N/A

Rush hour – 6:00 a.m. to 9:00 a.m. and 3:00 p.m. to 7:00 p.m.

Previous Route Performance (2013):	
Performance Indicator	Value
Average route ridership (weekday daily)	187
Average route ridership (weekday rush hour)	129
Average route ridership per hour (weekday rush hour)	9
Average route ridership (weekday non-rush hour)	58
Average route ridership per hour (weekday non-rush hour)	6
Average route ridership (Saturday)	48
Average route ridership per hour (Saturday)	4
Average route ridership (Saturday Dial-a-Ride)	6
Average route ridership per hour (Saturday Dial-a-Ride)	1
Net cost per passenger (weekday rush hour)	\$7.34
Net cost per passenger (weekday non-rush hour)	\$13.64
Net cost per passenger (Saturday)	\$24.84
Net cost per passenger (Saturday Dial-a-Ride)	\$40.79
Revenue/Cost (weekday rush hour)	27%
Revenue/Cost (weekday non-rush hour)	17%
Revenue/Cost (Saturday)	10%
Revenue/Cost (Saturday Dial-a-Ride)	6%



Current Route Map:

> Same as Previous Route Map – service initiative did not affect routing

4.3 | City of Markham

Route 203 - Milliken GO Shuttle

Route Implementation Date:

> September 2009

Route Type/Routing:

- > GO Shuttle
- Weekday rush hour service from eastern Markham to Milliken GO Station

Major Trip Generators:

> Milliken GO Station

Service Changes:

> Cancelled the 2014 Annual Service Plan initiative to restructure route to travel between Milliken GO Station and Markham Road to allow for more transit options for customers living in the Box Grove area

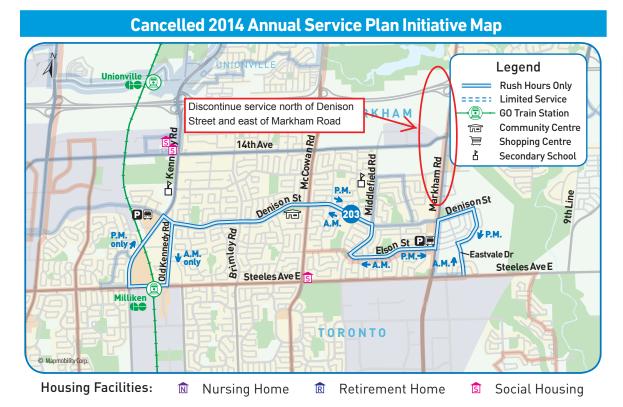
Passenger Impacts/Options:

Customers will be able to continue utilizing Route 203 services currently provided throughout the neighbourhood

Current Route Map Unionville Russell Jarvis Dr MARKHAM 14th Ave P.M.**↑** Riverwalk Dr Steeles Ave E S Eastvale Dr Steeles Ave E Milliken Legend TORONTO Rush Hours Only ====: Limited Service © Mapmobility Corp. Housing Facilities: **Social Housing** Nursing Home Retirement Home

Previous Operating Period and Frequency (in Minutes):							
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
N/A	26-41	N/A	30-65	N/A	N/A	N/A	N/A

Rush hour - 6:00 a.m. to 9:00 a.m. and 3:00 p.m. to 7:00 p.m.



Previous Route Performance (2013):					
Performance Indicator	Value				
Average route ridership (weekday rush hour)	90				
Average route ridership by hour (weekday rush hour)	9				
Net cost per passenger (weekday rush hour)	\$7.37				
Revenue/Cost (weekday rush hour)	27%				

Route 40 – Unionville Local & Route 41 - Markham Local

Route Implementation Date:

> Pre-Amalgamation

Route Type/Routing:

- > Local
- > Route 40 Unionville Local operates Monday to Sunday/holiday service between McCowan Road and Woodbine Avenue connecting to Markville Mall and Centennial GO Station
- Route 41 Markham Local operates Monday to Sunday/holiday service in northeast Markham to Markville Mall, Centennial GO Station and Markham GO Station

Major Trip Generators:

- > Centennial GO Station
- > Markville Mall
- > St. Augustine Catholic High School
- > Unionville High School
- > St. Brother Andre Catholic High School
- > Markville Secondary School
- > Markham GO Station

Service Changes:

- Cancelled the 2014 Annual Service Plan initiative to merge Route 40 - Unionville Local and Route 41 - Markham Local into one route, due to operational concerns identified by Operations, Safety and Training staff
- Cancelled the 2014 Annual Service Plan initiative to extend service to Markham Stouffville Hospital and Valleywood Business Park

Previous Operating Period and Frequency (in Minutes): Route 40 – Unionville Local & Route 41 – Markham Local Route

Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening*	Saturday	Sunday/ Holiday
N/A	30	60	30	60	60	60	60

Rush hour - 6:00 a.m. to 9:00 a.m. and 3:00 p.m. to 7:00 p.m.

Non-rush hour - beginning of service until 6:00 a.m., 9:00 a.m. to 3:00 p.m. and 7:00 p.m. until end of service

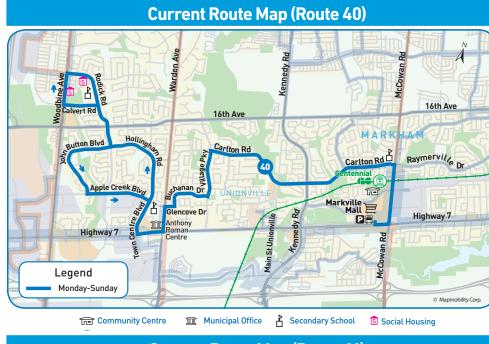
*Late evening services are provided by Dial-a-Ride

Previous Route Performance (2013): Route 40 - Unionville Local Route						
Performance Indicator	Value					
Average route ridership (weekday daily)	293					
Average route ridership (weekday rush hour)	230					
Average route ridership by hour (weekday rush hour)	13					
Average route ridership (weekday non-rush hour)	63					
Average route ridership by hour (weekday non-rush hour)	5					
Average route ridership (Saturday)	98					
Average route ridership by hour (Saturday)	6					
Average route ridership (Sunday/holiday)	71					
Average route ridership by hour (Sunday/holiday)	5					
Net cost per passenger (weekday rush hour)	\$3.97					
Net cost per passenger (weekday non-rush hour)	\$15.66					
Net cost per passenger (Saturday)	\$12.31					
Net cost per passenger (Sunday/holiday)	\$16.62					
Revenue/Cost (weekday rush hour)	40%					
Revenue/Cost (weekday non-rush hour)	15%					
Revenue/Cost (Saturday)	18%					
Revenue/Cost (Sunday/holiday)	14%					

Previous Route Performance (2013): Route 41 - Markham Local	
Performance Indicator	Value
Average route ridership (weekday daily)	174
Average route ridership (weekday rush hour)	121
Average route ridership by hour (weekday rush hour)	12
Average route ridership (weekday non-rush hour)	53
Average route ridership by hour (weekday non-rush hour)	6
Average route ridership (Saturday)	69
Average route ridership by hour (Saturday)	7
Average route ridership (Sunday/holiday)	42
Average route ridership by hour (Sunday/holiday)	4
Net cost per passenger (weekday rush hour)	\$4.78
Net cost per passenger (weekday non-rush hour)	\$12.76
Net cost per passenger (Saturday)	\$8.48
Net cost per passenger (Sunday/holiday)	\$17.04
Revenue/Cost (weekday rush hour)	36%
Revenue/Cost (weekday non-rush hour)	17%
Revenue/Cost (Saturday)	30%
Revenue/Cost (Sunday/holiday)	18%

Passenger Impacts/Options:

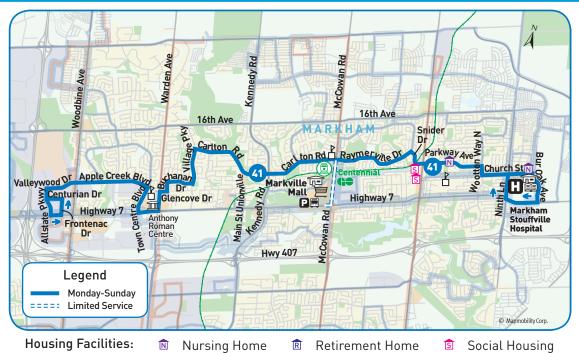
 Service on Routes 40 and 41 will remain unchanged with both routes continuing to operate separately – no impact to customers



Current Route Map (Route 41)



Cancelled 2014 Annual Service Plan Initiative Map



4.4 | City of Vaughan

Route 7 - Martin Grove

Route Implementation Date:

- > Pre-Amalgamation
- > Restructured July 2012

Route Type/Routing:

- > Local
- > Weekday service along Martin Grove Road between Rexdale Boulevard and Rutherford Road/Islington Avenue
- Saturday service between Steeles Avenue/ Martin Grove Road to Rutherford Road/ Islington Avenue

Major Trip Generators:

- > Steeles Ave corridor
- > Holy Cross Catholic High School
- > Emily Carr Secondary School
- > Humber College
- > Woodbine Centre
- > RioCan Centre Walmart (Highway 27 south of Langstaff Road)
- > Al Palladini Community Centre

Service Changes:

> Cancelled the 2014 Annual Service Plan initiative to reduce weekday service after 7:00 p.m. due to customer feedback and requests to continue transit connections with Humber College after 9:00 p.m.

Passenger Impacts/Options:

YRT/Viva will continue operating the existing schedule and monitor service to identify potential future service changes for the route

Current Op	Current Operating Period and Frequency (in Minutes):							
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday	
N/A	22	38	23	38	N/A	60	N/A	

Rush hour - 6:00 a.m. to 9:00 a.m. and 3:00 p.m. to 7:00 p.m.

Previous Route Performance (2013):					
Performance Indicator	Value				
Average route ridership (weekday daily)	997				
Average route ridership (weekday rush-hour)	623				
Average Route ridership per hour (weekday rush hour)	22				
Average route ridership (weekday non-rush hour)	374				
Average Route ridership per hour (weekday non-rush hour)	14				
Average route ridership (Saturday)	96				
Average route ridership per hour (Saturday)	6				
Net cost per passenger (weekday rush hour)	\$1.35				
Net cost per passenger (weekday non-rush hour)	\$3.87				
Net cost per passenger (Saturday)	\$14.60				
Revenue/Cost (weekday rush hour)	67%				
Revenue/Cost (weekday non-rush hour)	41%				
Revenue/Cost (Saturday)	16%				

Current Route Map Rutherford Rd Centre Boyd Conservation Area Langstaff Rd Langstaff Rd Pine Valley Dr Woodbridge Ave Highway 7 Hwy 407 Steeles Ave W Steeles Ave W Hwy 427 TORONTO Finch Ave W Humber Finch Ave W Etobicoke Hospital (William Osler Health Centre) Humber College Queens Plate Dr Martin Grove Rd Woodbine Centre Legend Monday-Saturday Weekdays Woodbine

Housing Facilities

- Nursing Home
- Retirement Home
- **Social** Housing

Current Route Map:

Race Track

Same as Previous Route Map – service initiative did not affect routing

Limited Service

Route 10 - Woodbridge

Route Implementation Date:

- > Pre-Amalgamation
- > Restructured July 2012

Route Type/Routing:

- > Local
- Monday to Sunday/holiday service connecting the Woodbridge community to York University

Major Trip Generators:

- > Steeles Avenue Corridor
- > Father Bressani Catholic High School
- > York University

Service Changes:

Cancelled the 2014 Annual Service Plan initiative to adjust frequency during weekday evenings from 38 minutes to 75 minutes due to customer feedback

Passenger Impacts/Options:

As YRT/Viva did not implement service frequency reductions during weekday evenings, customers will not be affected

Current Route Map



Housing Facilities:

Nursing Home

Retirement Home

Social Housing

Previous Operating Period and Frequency (in Minutes):

Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
N/A	44	42	45	38	N/A	38	38

Rush hour - 6:00 a.m. to 9:00 a.m. and 3:00 p.m. to 7:00 p.m.



Housing Facilities: Nursing Home Retirement Home Social Housing

Previous Route Performance (2013):					
Performance Indicator	Value				
Average route ridership (weekday daily)	318				
Average route ridership (weekday rush-hour)	184				
Average route ridership per hour (weekday rush hour)	13				
Average route ridership (weekday non-rush hour)	134				
Average route ridership per hour (weekday non-rush hour)	7				
Average route ridership (Saturday)	85				
Average route ridership per hour (Saturday)	4				
Average route ridership (Sunday/holiday)	63				
Average route ridership per hour (Sunday/holiday)	3				
Net cost per passenger (weekday rush hour)	\$4.28				
Net cost per passenger (weekday non-rush hour)	\$10.83				
Net cost per passenger (Saturday)	\$22.04				
Net cost per passenger (Sunday/holiday)	\$30.65				
Revenue/Cost (weekday rush hour)	39%				
Revenue/Cost (weekday non-rush hour)	20%				
Revenue/Cost (Saturday)	11%				
Revenue/Cost (Sunday/holiday)	8%				

Route 20 - Jane

Route Implementation Date:

- > October 2004
- > Restructured April 2012

Route Type/Routing:

- > Base
- Monday to Sunday/holiday service provided primarily along Jane Street between Teston Road and York University

Major Trip Generators:

- > York University
- > Canada's Wonderland
- > Vaughan Mills Mall
- > Jane/Concord industrial area
- > Vaughan Metropolitan Centre

Service Changes:

New Route 20A branch service. The new branch will not divert into the industrial area between Courtland Avenue and Interchange Way. The Saturday and Sunday/holiday service will be renamed Route 20A.

Passenger Impacts/Options:

> Additional weekday service available for passengers

Previous Operating Period and Frequency (in Minutes):							
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
19	19	18	20	18	32	21-27	27-38

Rush hour - 6:00 a.m. to 9:00 a.m. and 3:00 p.m. to 7:00 p.m.

Current Route Performance 2013					
Performance Indicator	Value				
Average route ridership (weekday daily)	2,749				
Average route ridership (weekday rush hour)	1,641				
Average route ridership per hour (weekday rush hour)	38				
Average route ridership (weekday non-rush hour)	1,108				
Average route ridership per hour (weekday non-rush hour)	19				
Net cost per passenger (weekday rush hour)	-\$0.37				
Net cost per passenger (weekday non-rush hour)	\$2.02				
Revenue/Cost (weekday rush hour)	116%				
Revenue/Cost (weekday non-rush hour)	57%				

Current Route Map



Housing Facilities

- Nursing Home
- Retirement Home
- Social Housing

Previous Route Map



Housing Facilities

- Nursing Home
- Retirement Home
- Social Housing