

MEMORANDUM

TO: Committee of the Whole

FROM: Daniel L. Kostopoulos, P.Eng.
Commissioner of Transportation and Community Planning

DATE: June 12, 2014

RE: **Transportation Master Plan Scope Update and Consulting Assignment Award**

This memorandum informs Council of the refinement to the scope and schedule for the Transportation Master Plan Update and award of the consulting assignment.

Background

The Region is beginning its review of the 2009 Transportation Master Plan in part to address 2041 population and employment forecasts in accordance with Amendment No. 2 of the Provincial Growth Plan. The study will also integrate an update to the 2008 Pedestrian and Cycling Master Plan as well as an update of all project and program costs to provide input into the next update of the Region's Development Charges Bylaw.

Study Scope and Schedule Update

The study approach and schedule have been refined to improve co-ordination with other Regional initiatives. Completion date of the study is anticipated by spring 2016.

The Transportation Master Plan Update will build on the success of the 2009 Transportation Master Plan and the direction provided by the Regional Official Plan and Vision 2051. Key study objectives include:

- Refining policies and filling in gaps to address emerging issues and opportunities
- Confirming road, transit and cycling network improvements and phasing to 2041
- Developing a new five-year action plan including committed projects
- Addressing the requirements of Phases 1 and 2 of the Municipal Class Environmental Assessment process
- Ensuring the plan is practical and implementable
- Identifying financial requirements and affordability

Public and stakeholder consultation will occur throughout, including co-ordination with the Regional Municipal Comprehensive Review and the Water and Wastewater Master Plan Update.

Consultant Selection Process

Three consulting engineering firms expressed interest and submitted Proposals to assist with the Transportation Master Plan Update. IBI Group is the successful bidder with the highest overall score and lowest price.

IBI Group has extensive recent experience, including completing the Ottawa and Winnipeg Transportation Master Plans, and resolving key rapid transit issues in the Greater Toronto and Hamilton Area.

Study Co-ordination

The Transportation Master Plan Update will be completed in spring 2016 and will be co-ordinated with a number of key initiatives including the following:

- Water and Wastewater Master Plan update
- Municipal Comprehensive Review
- Development Charges Bylaw update
- Metrolinx Big Move update

Conclusion

This memorandum provides an update of the study approach and schedule, as well as the results of the consultant procurement process for the Transportation Master Plan Update.

The Chief Administrative Officer is authorized to award the contract to IBI group under authorization provided by Clause 6.13 of the Purchasing Bylaw (Bylaw No. 2014-17).

Daniel Kostopoulos, P.Eng.
Commissioner of Transportation and Community Planning

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