

Clause 9 in Report No. 7 of Committee of the Whole was adopted, without amendment, by the Council of The Regional Municipality of York at its meeting held on April 20, 2017.

#### 9 Disposal of Surplus Assets - 2016

Committee of the Whole recommends adoption of the following recommendation contained in the report dated March 16, 2017, from the Commissioner of Finance:

1. It is recommended that Council receive this report for information.

Report dated March 16, 2017, from the Commissioner of Finance now follows:

#### 1. Recommendation

It is recommended that Council receive this report for information.

#### 2. Purpose

This report is to advise Council of actions taken by the Director, Supplies and Services, to dispose of surplus vehicles and equipment from January 1, 2016 to December 31, 2016.

#### 3. Background

The surplus assets described in this report were disposed of under the provisions of the Purchasing Bylaw and the Disposal of Surplus Assets Policy, adopted by Council on March 27, 2014.

The Director, Supplies and Services, has delegated authority to transfer surplus assets as declared by the Commissioners from one department to another department, or to a local municipality, and the authority to sell or dispose of surplus assets or to exchange or trade them for replacement assets.

#### **Disposal of Surplus Assets - 2016**

A report must be submitted annually to Council by the Treasurer to advise of the sale or disposition of surplus assets under Section 17 of the Purchasing Bylaw.

#### 4. Analysis and Implications

### Vehicles and equipment disposed of in 2016 resulted in revenue of \$311,663.08

The total value of surplus vehicles and equipment disposed of in 2016 was \$311,663.08:

- 23 cars and light duty vehicles for Transportation Services, Fleet Services, for \$137,275.34
- Various transportation equipment for Transportation Services, Fleet Services, for \$30,887.74
- 11 buses for Transportation Services, York Region Transit for \$19,800.00
- Various garage equipment for Transportation Services, York Region Transit, for \$5,000.00
- 17 light duty vehicles and ambulances for Community and Health Services, Paramedic and Seniors Services, for \$118,700.00

#### 5. Financial Considerations

Funds from disposal have been credited to the revenue accounts of the respective departments, namely Sale of Equipment or Sundry Revenue.

#### 6. Local Municipal Impact

There is no local municipal impact, as local municipalities did not have a need for any of these assets.

#### 7. Conclusion

Surplus assets were disposed of in accordance with the Region's Purchasing Bylaw and the Disposal of Surplus Assets Policy, raising a total of \$311,663.08.

#### **Disposal of Surplus Assets - 2016**

For more information on this report, please contact Stan Gal, Director, Supplies and Services, at ext. 71650.

The Senior Management Group has reviewed this report. March 16, 2017

Attachment (1)

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Accessible formats or communication supports are available upon request

# Attachment 1

### Surplus Vehicles Transportation Services Fleet Services January 1, 2016 to December 31, 2016

Description	Kilometres	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
Pick-up Trucks					
2006 Ford F-150	119,000	North Toronto Auction	22,025.95	4,012.13	End of Useful Life
2006 Ford F-150	166,558	North Toronto Auction	22,025.95	4,554.43	End of Useful Life
2006 GMC Sierra 1500	125,332	North Toronto Auction	28,695.95	3,505.81	End of Useful Life
2006 GMC Sierra 1500	216,120	North Toronto Auction	30,408.30	2,784.89	End of Useful Life
2006 GMC Canyon	133,783	North Toronto Auction	30,387.60	3,251.07	End of Useful Life
2008 Ford Ranger	92,137	North Toronto Auction	18,852.92	3,521.63	End of Useful Life
2008 Ford Ranger	94,742	North Toronto Auction	18,852.92	7,408.81	Reduction of Fleet
2008 Ford Ranger	128,041	North Toronto Auction	18.852.92	4,863.51	Reduction of Fleet
2008 Chevrolet Express 1500	114,496	North Toronto Auction	25,471.47	7,628.40	End of Useful Life
2008 Ford Ranger	67,474	North Toronto Auction	18,852.92	4,043.75	Blown Engine
2009 Chevrolet Silverado 1500	91,632	North Toronto Auction	19,845.06	12,091.55	End of Useful Life
2009 Chevrolet Silverado 1500	100,377	North Toronto Auction	19,845.06	9,704.99	End of Useful Life
2009 Chevrolet Silverado 1500	81,920	North Toronto Auction	15,485.52	8,620.19	End of Useful Life
2012 Dodge Ram	275,865	North Toronto Auction	24,701.91	8,516.01	End of Useful Life
2012 Dodge Ram	321,909	North Toronto Auction	24,701.91	6,524.81	End of Useful Life
2012 Dodge Ram	275,866	North Toronto Auction	24,701.91	8,059.69	End of Useful Life
Vans					
2005 GMC Savana 2500	171,152	North Toronto Auction	28,174.60	7,060.77	End of Useful Life
2006 GMC Savana 3500	168,004	North Toronto Auction	35,325.13	9,873.85	Poor Mechanical Condition
2006 GMC Savana 3500	168,009	North Toronto Auction	35,325.13	9,819.53	End of Useful Life
2006 GMC Savana 3500	202,174	North Toronto Auction	30,408.30	2,650.89	End of Useful Life
2009 Chevrolet Express 3500	275,291	North Toronto Auction	34,417.68	2,974.62	End of Useful Life
SUVs					
2006 Ford Escape	65,849	North Toronto Auction	41,570.20	1,597.85	Transmission Problems
2008 Ford Escape	122,238	North Toronto Auction	37,006.68	4,206.25	End of Useful Life
			360,657.84	137,275.34	

## Various Transportation Equipment Transportation Services Fleet Services January 1, 2016 to December 31, 2016

Description	Kilometres	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
2006 Kubota F3680 Lawn	1,605 h	North Toronto Auction	21,450.00	5,602.52	End of Useful Life
Tractor					
2004 Silent Messenger MB2-	n/a	North Toronto Auction	23,898.14	937.88	Poor Mechanical Condition
2248 – Portable Notification					
Sign					
1996 Custom Made Trailer	n/a	North Toronto Auction	6,000.00	757.56	Reduction of Fleet
1991 John Deere Tractor 4WD	2,820	North Toronto Auction	58,726.08	11,593.78	End of Useful Life
1996 Stinson 2514T Arrowboard	n/a	North Toronto Auction	7,500.00	23.71	Unit Does Not Work
Trailer					
2010 Trailer Single Axel Radar	n/a	North Toronto Auction	10,825.40	1,611.36	Poor Mechanical Condition
Solar Board					
2010 Trailer Single Axel Radar	n/a	North Toronto Auction	10,825.40	36.16	Poor Mechanical Condition
Solar Board					
2007 Trailer Single Axel Traffic	n/a	North Toronto Auction	26,621.62	863.30	Poor Mechanical Condition
Light Large – Portable Traffic					
Lights					
2007 Trailer Single Axel Traffic	n/a	North Toronto Auction	23,764.32	6,857.95	Reduction of Fleet
Light Large – Portable Traffic					
Lights					
2005 Advance Floor Sweeper	n/a	North Toronto Auction	34,000.00	2,603.52	End of Useful Life
EG					
			223,610.96	30,887.74	

### Surplus Buses Transportation Services York Region Transit (YRT) January 1, 2016 to December 31, 2016

Description	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
(11) 2002 Orion V Buses	Public Bid – Quotation 16-19	4,180,000.00	19,800.00	End of Useful Life
		4,180,000.00	19,800.00	

### Surplus Equipment Transportation Services York Region Transit (YRT) January 1, 2016 to December 31, 2016

Description	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
Various Garage Equipment	Purchased by SN Diesel	15,000.00	5,000.00	No Longer Required
		15,000.00	5,000.00	

#### Surplus Light Duty Vehicles and Ambulances Community and Health Services Paramedic and Senior Services January 1, 2016 to December 31, 2016

Description	Kilometres	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
2010 Ford E350 Ambulance	240,510	North Toronto Auction	151,706.14	8,600.00	End of Useful Life
2010 Ford E350 Ambulance	216,459	North Toronto Auction	151,706.14	7,900.00	End of Useful Life
2011 Ford E350 Ambulance	213,055	North Toronto Auction	161,688.93	7,300.00	End of Useful Life
2011 Ford E350 Ambulance	228,438	North Toronto Auction	161,688.93	7,800.00	End of Useful Life
2011 Ford E350 Ambulance	212,797	North Toronto Auction	161,688.93	8,400.00	End of Useful Life
2011 Ford E350 Ambulance	221,900	North Toronto Auction	161,688.93	8,400.00	End of Useful Life
2011 Ford E350 Ambulance	195,571	North Toronto Auction	161,688.93	7,900.00	End of Useful Life
2011 Ford E350 Ambulance	214,188	North Toronto Auction	161,688.93	8,600.00	End of Useful Life
2011 Ford E350 Ambulance	211,883	North Toronto Auction	161,688.93	8,400.00	End of Useful Life
2011 Ford E350 Ambulance	252,703	North Toronto Auction	161,688.93	5,800.00	End of Useful Life
2010 Ford E350 Ambulance	225,358	North Toronto Auction	151,706.14	7,600.00	End of Useful Life
2010 Ford E350 Ambulance	195,917	North Toronto Auction	151,706.14	8,200.00	End of Useful Life
2008 Chevrolet 3500 Ambulance	241,617	North Toronto Auction	141,681.66	4,200.00	End of Useful Life
2008 Chevrolet 3500 Ambulance	220,865	North Toronto Auction	141,681.66	4,200.00	End of Useful Life
2011 Ford F350 Pick-up Truck	271,228	North Toronto Auction	53,200.00	7,200.00	Poor Mechanical Condition
2011 Ford F350 Pick-up Truck	274,826	North Toronto Auction	53,200.00	7,800.00	Poor Mechanical Condition
2007 Chev Impala	148,677	North Toronto Auction	26,800.45	400.00	Poor Mechanical Condition
			2,316,899.77	118,700.00	

#### SUMMARY OF ASSETS SOLD

Department	Branch	Amount (\$)
Transportation Services	Fleet Services - Surplus Vehicles	137,275.34
	Fleet Services - Transportation Equipment	30,887.74
	York Region Transit - Buses	19,800.00
	York Region Transit – Various Garage Equipment	5,000.00
Community and Health Services	Paramedic and Seniors Services – Light Duty Vehicles and Ambulances	118,700.00
	TOTAL	311,663.08