# Transportation Master Plan Advisory Task Force



Your community, your say.







### **Achieving the Objectives**



### Objectives support an interconnected system

1. Create a World Class Transit System



3. Integrate Active Transportation in Urban Areas



5. Make the Last Mile Work





2. Develop a Road Network Fit for the Future



4. Maximize the Potential of Employment Areas















### Maximize the Potential of Employment Areas



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1

Develop Goods Movement Strategy Initiate
Langstaff
Missing Road
Link EA

Extend
Highway 427
to Major
Mackenzie
Drive

Complete
Highway 7/
Highway 404
Ramp
Extension

Undertake 16<sup>th</sup> Avenue EA

0 to 2 years





### Make the Last Mile Work

1

Advance
Transportation
Demand
Management
and Initiate
Parking Lot
Programs

2

Leverage
Technology
Advancements
and Develop
Disruption
Strategy

3 d for

Improve
Customer
Experience on
Transit with
Mobile Phone
Application
and Wi-Fi

4

Collaboration
with
Metrolinx
for Parking
and Station
Access Study

5

Advance
Partnerships
with Sharing
Economy
Industries

0 to 2 years

### **Important Actions:** 3 to 5 years

- Construct Yonge Street,
   Highway 7 Rapidways and
   Viva Network Expansion Plan
- All-Day GO Rail service
- Implement Frequent Transit Network
- Expand HOV Network
- Plan and deliver
   Park n' Ride facilities
- Highway 404 Widening and interchange improvements at 16<sup>th</sup> Avenue

- New transit terminals and facilities – New Southeast Garage, Cornell and Mackenzie-Vaughan Hospital Transit Terminals
- Study feasibility of subway extensions North of Highway 7
- Deliver projects to address traffic bottlenecks
- Integrate Provincial freight-supportive land use guidelines





### **Important Actions:** 5 to 10 years

- Completion of Regional Express Rail
- Initiate grade separations and road improvements to improve transit station access
- Continue to implement Frequent Transit Network
- Extend Yonge Subway
- Secure funding and complete Yonge Street and Highway 7 Rapid Transit network







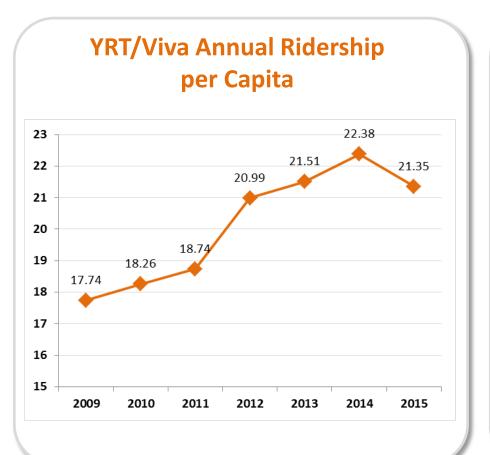
# **Performance Monitoring** and Reporting

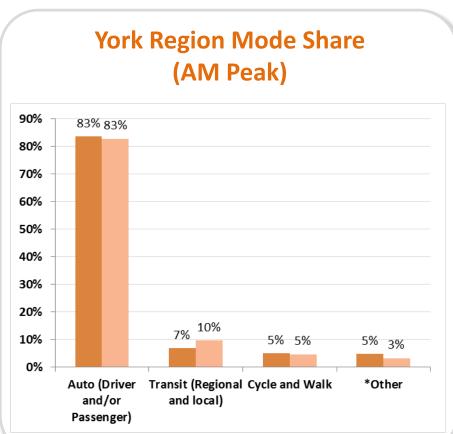
Performance Measure	What does it measure?	Why is it important?
Program Effectiveness	Scheduled projects compared to modeled roadway needs (as a percent)	<ul> <li>Assesses alignment of program implementation with modelled needs identified in TMP</li> </ul>
Budget Performance and Accuracy	Actual capital expenditures compared to TMP project estimates	<ul> <li>Assesses accuracy of project cost estimates identified in TMP</li> </ul>
Phasing Adherence	Timing of capital project delivery and planning of EA projects	<ul> <li>Compares capital program with recommended phasing identified in TMP</li> </ul>
Implementation Funding	Ability to secure funding from other levels of government to deliver capital projects	<ul> <li>Assesses gaps in available funding for higher order transit and highway projects identified in TMP</li> <li>Assesses ability to deliver remaining projects identified in TMP</li> </ul>

Accurately evaluating TMP progress will ensure Region is on right track



## **Performance Monitoring** and Reporting





**Annual Report on TMP Progress will measure success** 





### **Interactive Online Dashboards**





# Discussion