

memo

Date	June 22, 2016
То	Members of York Region Council
Сору	Bruce Macgregor, Christopher Raynor, Denis Kelly, Carrie Martin
From	Mary-Frances Turner, York Region Rapid Transit Corporation, President
Subject	York Region Rapid Transit - 2015 Annual Report

York Region Rapid Transit Corporation (YRRTC) is pleased to present their 2015 Annual Report to York Region Council (attached). This report highlights YRRTC's strategic mandate, governance, milestones achieved in 2015 and presents a year-end financial update.

YRRTC's Annual Report is a comprehensive document that clearly conveys its mandate, demonstrates its expertise and successes in project management, and makes the case for further investments in York Region's rapid transit plan

The Rapid Transit Agreement between The Regional Municipality of York and York Region Rapid Transit Corporation, Section 5.1, Reporting and Approvals, states that YRRTC may confirm in an annual report to Regional Council that business plan goals and objectives are on track and within budget.

The annual report will be provided to senior levels of government and other elected officials as a comprehensive source of information about the corporation's core business and results.

Our main distribution for the annual report will be online, supported by hand-to-hand delivery when meeting with stakeholders. In addition to being posted on vivanext.com and shared through our social media channels. The YRRTC 2015 Annual Report will also be posted on The Regional Municipality of York's website.

Mary-Frances Turner President

June 22, 2016

IVAVIVAVIVAVIVA VIVANExt

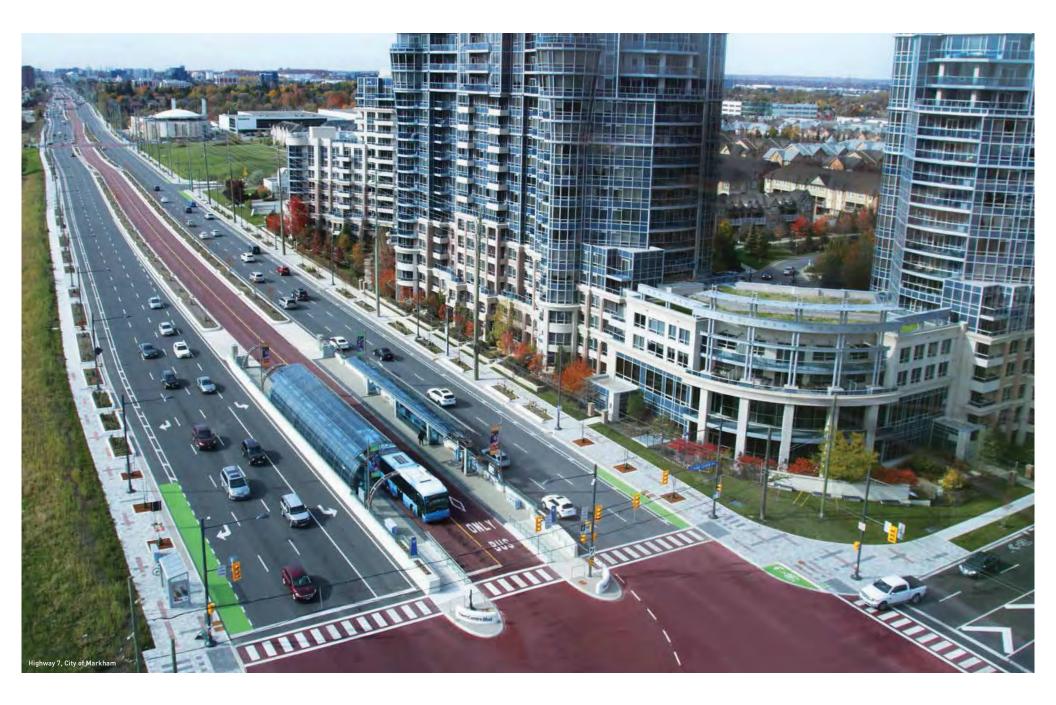
annual report 2015



ΥΙΥΑΥΙΥΑΥΙΥΑΥΙΥΑΥΙΥΑΥΙΥΑΥΙ







contents 🔊

Bus rapidways and stations

Davis Drive rapidway	3
Highway 7 West rapidway	3
Yonge Street rapidway	
Highway 7 East rapidway	

onto-York Spadina Subway Extension .
ge North Subway Extension
cilities and terminals
erations, Maintenance
Storage Facility
artREIT Terminal - ghan Metropolitan Centre
ghan Metropottan Centre
nell Terminal
k and Ride
a vehicle fleet
a vehicle fleet

Subways

2015 Financial and procurement highlights Financial highlights Procurement highlights.....

Sustainability	
The triple bottom line	
Social responsibility .	

Corporate directory

message from the Chairman of the Board

"Connecting York Region's transit system with the frequent service the Province has planned for Regional Express Rail will create strong transit hubs and new options for commuters."



York Region's plans for smart growth recognize transit as a key component. A strong rapid transit network is a vital part of defining where intensification will happen, and managing traffic congestion. Connecting York Region's transit system with the frequent service the Province has planned for Regional Express Rail will create strong transit hubs and new options for commuters. Increased ridership along the GO train lines will create even more demand to move commuters the first and last mile with local rapid transit.

That's why vivaNext continues to build a faster, more convenient transit system, connecting our mobility hubs in Markham, Newmarket, Vaughan and Richmond Hill. Over the past five years, we've opened 8.6 kilometres of bus rapidways, a park and ride station, an operations facility, and awarded contracts for the remaining projects. By 2021, \$3.2 billion in rapid transit projects will be completed, including an additional 26 kilometres of rapidways with 23 stations, an 8.6-kilometre subway extension to the City of Vaughan with six stations, three bus terminals and several park and ride facilities. The rapid transit plan is well underway and we're starting to see results. In 2015, Viva travel times along the Highway 7 East rapidway were up to 42% faster than travelling in mixed traffic. The Davis Drive rapidway opened for service on November 29, and preliminary results are comparable.

In the next 25 years, York Region will grow by approximately 724,000 people and 390,000 jobs. With this anticipated growth and increased economic prosperity, it is important to have a faster, more convenient and connected transit network in place. I appreciate the patience and support of our communities as York Region's key infrastructure is built to support generations to come.

We look forward to continuing to deliver on our commitment to improve mobility in York Region.

frank Scarp

Frank Scarpitti Chairman of the Board, York Region Rapid Transit Corporation Mayor, City of Markham

4 YORK REGION RAPID TRANSIT CORPORATION



message from the CEO

"I can assure you that your regional government will continue working to improve access to modern public transit throughout York Region. It's not just about moving people and strengthening the economy, it's about creating sustainable, functional and liveable communities."



I truly appreciate the important work being carried out by all of the staff at the York Region Rapid Transit Corporation. They have dedicated themselves to creating a seamless, modern, safe and secure transportation system for the benefit of all our residents. Viva provides an excellent service that continues to improve with the completion of each new segment.

Improving access to public transit has become a priority for your regional government. Traffic congestion has been identified as the number one issue in York Region. As a result, we have developed a 25-year Transportation Master Plan, along with a vivaNext rapid transit plan. These strategies are closely aligned with the priorities of our partners at the Government of Ontario and the Government of Canada. As partners, we have come together to invest billions of dollars in public transit throughout the region.



We have made tremendous progress to provide a viable alternative to driving, but as I am sure we all can appreciate, building rapid transit is complex and takes time to complete. If you look along Highway 7 in Markham or Davis Drive in Newmarket, you can see the evidence of innovative thinking. The Viva rapidways are impressive, but perhaps more importantly, very functional. They allow our buses to move people efficiently and in great comfort.

I can assure you that your regional government will continue working to improve access to modern public transit throughout York Region. It's not just about moving people and strengthening the economy, it's about creating sustainable, functional and liveable communities. Public transit is the backbone that, in many ways, connects society.

Wayne Emmerson Chief Executive Officer, York Region Rapid Transit Corporation Chairman and CEO, The Regional Municipality of York

0 YORK REGION RAPID TRANSIT CORPORATION

message from the President

"Not only will our rapid transit projects improve mobility between our neighbouring communities, they will integrate with the Province's Regional Express Rail [RER] program – the most significant investment in rapid transit in the Province of Ontario in decades."

Significant progress was made in 2015 on the vivaNext rapid transit plan and 2016 marks the point where all our funded projects are either underway or completed.

Two rapidways, a new park and ride station and a modern operations facility are now open for service, and there's much more to come. With additional rapidways, facilities and terminals opening in stages over the next six years, the transformation of York Region's major transportation corridors into a connected rapid transit network is well underway.

Not only will our rapid transit projects improve mobility between our neighbouring communities, they will integrate with the Province's Regional Express Rail [RER] program – the most significant investment in rapid transit in the Province of Ontario in decades. VivaNext projects and RER will allow better connections at our major employment and residential hubs in Markham, Vaughan, Richmond Hill and Newmarket.

These important transit expansions will provide riders with more choices and flexibility for their daily commute, shopping and other activities. And it will add vital connectivity to transit routes already in service or under construction, allowing commuters to connect more easily at the "first and last mile" of their trip. We continue to be focused on advancing the Yonge North Subway Extension. This critical missing link in the dedicated regional rapid transit system remains a vital gap in creating a seamless transit network for the Greater Toronto and Hamilton Area [GTHA]. We are pleased that, in 2015, this top priority project was recommended and approved to advance preliminary design and engineering to ensure it remains "shovel ready" for the next wave of funding.

York Region continues to work collaboratively with our funding partners, neighbouring municipalities and all levels of government to complete these large infrastructure projects, building on our proven success, project management expertise and commitment to deliver a comprehensive transit network that stands the test of time.

Mary Jances Turner

Mary-Frances Turner President, York Region Rapid Transit Corporation

mission

Our mission is to design and deliver an exceptional rapid transit system attracting, moving and connecting people to York Region's urban centres and destinations.

viva purpie

8209

vision 🔁

values

 People can move quickly, conveniently and reliably without a vehicle

Our mission supports our vision where:

- Public transit is used extensively because it is attractive, easy to use, efficient and economical
- People live, work, shop and play in close proximity to public transit
- Employers locate in York Region because of its robust transit options for employees
- Development and public transit are planned together to shape communities, support a sustainable future and promote energy conservation

We are committed to the following values in how we carry out our mission, in an environment of respect, professionalism and dedication:

- Where quality ideas, innovation and creativity are nurtured
- Where financial and legislative integrity is fundamental
- Where staff are provided opportunities for continuous learning and self-improvement
- Where change is anticipated, managed and embraced
- Where initiative, outstanding performance and team growth are recognized
- Where working together and engaging with the community is our passion

·····



corporate governance

mandate

York Region Rapid Transit Corporation [YRRTC] is responsible for the planning, design and construction of the rapid transit network and related infrastructure; for the pursuit of joint development opportunities; and for the strategic oversight of Viva operations to deliver on the transit priorities set out in the York Region Transportation Master Plan.

The expertise of YRRTC lies in project management - design and engineering, procurement and financial management and community relations. A proven record of disciplined, community-focused project implementation, transparency and collaboration helps get the job done. Project management is backed by knowledge, leadership and innovation in planning great cities centred on new urbanism.

qovernance

YRRTC is a wholly-owned subsidiary and share capital corporation of The Regional Municipality of York. Its Board of Directors comprises elected officials from York Region. There is no private sector or other public sector representation on the YRRTC Board of Directors at this time.





Chief Financial

Michael Cheong

Officer and

Treasurer







Director

Chairman Vice-Chairman of the Board of the Board Frank Scarpitti Mayor Mayor Markham Vaughan

Director & CEO Maurizio Bevilacqua Chairman and CEO The Regional Municipality of York

Wayne Emmerson Mavor

Director Director Dave Barrow Tony Van Bynen Mayor Richmond Hill Newmarket

Development

Carolyn Ryall

Director Jim Jones Regional Councillor Markham

Vito Spatafora Regional Councillor Richmond Hill

executive management team and reporting

The Executive Management Team reports to the Board of Directors and to YRRTC's Chief Executive Officer. Board meetings are held in the York Region Administrative Centre located in the Town of Newmarket. Public reports are posted online at www.york.ca.



Mary-Frances Turner







Chief Engineer Paul May

Design Chief, Chief Infrastructure and Communications Officer Dale Albers

Chief Corporate Counsel and Corporate Secretary Janie Lin



corporate governance



track record of success

innovation

VivaNext projects start and finish with innovation.

When the first phase of Viva launched in 2005, the focus was comfort, convenience and frequent service.

With this next phase of Viva, projects were planned with new urbanism in mind. New urbanism – promoting compact, walkable and transitoriented communities – was new to the car-oriented, rapidly emerging urban areas of the Greater Toronto and Hamilton Area.

The award-winning vivaNext bus rapid transit project has changed the way people in York Region view transit, with a steady increase to over 9.6 million boardings in 2015. We're always thinking about the future, and what it will hold for transportation. The world of mobility is changing quickly, and we're responding by focusing on what current technology is capable of, and how transit needs to evolve and change to improve everyone's quality of life.

partnerships

YRRTC has worked extensively with different partnership models, working with multiple levels of government and completing reports and studies to ensure funding obligations are met. The experience and the tools are in place to allow delivery of a seamless rapid transit system.

As of 2015, \$3.2 billion in rapid transit projects have been funded in York Region, including \$1.4 billion shared among three levels of government, and \$1.8 billion from Metrolinx, the Province of Ontario's transportation agency.



Funds have been provided through the following sources:

- The Regional Municipality of York
- Province of Ontario
- QuickWins Agreement
- Metrolinx Master Agreement

 Toronto-York Spadina Subway Extension [TYSSE] Contribution Agreement

- Government of Canada
- Canada Strategic Infrastructure Fund [CSIF]
- Toronto-York Spadina Subway Extension [TYSSE] Contribution Agreement

The remaining \$5.8 billion in priority projects included in York Region's Transportation Master Plan are key priorities, and YRRTC continues to work with senior levels of government to confirm funding:

- Yonge North Subway Extension [\$4.0 billion]
- Remaining unfunded BRT segments of Yonge Street and Highway 7 [\$1.8 billion]

project management

YRRTC's experience and expertise as a project manager of major infrastructure projects includes managing the planning, design and construction of Bus Rapid Transit, subways and transit facilities. Each project is managed with careful attention to budgets and timelines, quality control and responsiveness to the community.

YRRTC has built on its knowledge and hands-on experience to carry out these complex projects, making improvements as we go.



As an organization, we've procured services for several large publicprivate partnerships, and two of these contracts have reached substantial completion. We have a full procurement and contract management system in place that ensures fairness and accountability.

At YRRTC, construction projects are managed carefully. Construction is always disruptive and these multi-year projects are no exception, but remaining open and available to each community helps raise awareness and solve issues. YRRTC also works closely with municipalities and utility companies before a project begins, to avoid unnecessary delays and ensure transparency of communications.

As a corporation, YRRTC reports progress regularly to maintain transparency and confidence in our projects.

YRRTC's projects are progressing well, showing that our team of innovators and experienced project managers can move large infrastructure projects from the initial design drawings to reality.

ANNUAL REPORT 2015

YORK REGION RAPID TRANSIT CORPORATION



> connecting transit and growth \cdots

smart growth

growth brings opportunities when it's managed well

When we plan ahead for what will be needed and where things should go, that's smart growth. It's very important that we stick with our growth and transportation plans, because York Region is the fastest growing region in Ontario with 724,000 new residents by 2041.¹ The Province's *Green Belt Act* and *Oak Ridges Moraine Act* protect 69% of York Region's land, so it's also important that we focus development on land that's available in our urban centres: Markham, Newmarket, Richmond Hill and Vaughan.

At a regional level, land-use policies and zoning are used to help manage growth, and a key part of the growth plan is transit. Development around fast, convenient transit is more likely to be compact and pedestrianfriendly, making it easy to get around without a car. For those who drive, more people using transit also helps manage traffic congestion.

where we're growing

- Ontario's *Places to Grow Act* [2005] sets out targeted growth and population densities for municipalities to limit suburban sprawl and establish more sustainable, intensive land-use. York Region uses the *Places to Grow* principles as a base for its Official Plan:
- Revitalize downtowns to become vibrant and convenient centres
- Create complete communities that offer more options for living, working, learning, shopping and playing
- Provide more housing options
- Curb sprawl and protect farmland and green spaces
- Manage traffic congestion by improving access to a greater range of transportation options

tikely to be compact and pedestrianrange of transportation option York Region's Centres and Corridors Strategy targets growth and development in existing downtown "Centres" in Markham, Newmarket, Vaughan and Richmond Hill. With the help of the vivaNext plan, key "Corridors" will be connected with rapid transit, making it easier for people to get around.

Transit-Oriented Development [TOD] land-use policies along these routes ensure our communities will evolve to have everything within walking distance of transit. This will mean compact and mixed-use development, and public spaces that are more welcoming, attractive and pedestrian-friendly.

bringing choices and flexibility

York Region's demographics are changing, with more seniors and young adults.² Many people are making it a priority to live a flexible life where they can have lots of choices and live independently. Residents need a variety of housing – everything from single-family houses to multi-unit apartments and condominiums. In York Region's urban centres, higher-density housing will be alongside commercial units for mixed-use, compact development with amenities on the doorstep.

In May, the City of Markham announced plans for a York University / Seneca College campus in Markham Centre – a transit-oriented community of mixed live-work-play developments near Warden Avenue and Highway 407. York Region was selected for a new York/Seneca campus in response to Having rapid transit nearby was a key consideration in the decision to locate a new York/Seneca campus in Markham Centre.



an expected rapid growth of the population aged 18-21 – estimated at 18% in the next decade.

A new culture is evolving in mobility where there are many alternatives to car ownership, including transit, ride-sharing, car-sharing, bike-sharing and walking. Innovation is the name of the game, and technology plays a big part. YRRTC continues to review current and future trends in technology and mobility to improve and evolve transportation initiatives.

Ultimately, it's about providing choice and flexibility – important elements of a high quality of life.

working closely with our community

YRRTC interacts and communicates with residents, local organizations and businesses from the initial planning and environmental assessments to the completion of the project. We have staff dedicated to updating the local community about work in their area, and campaigns to encourage shopping and dining at local businesses.



a seamless transit network 🔊 🔊

the vivaNext plan

The vivaNext plan includes bus rapid transit [BRT], subways, facilities and terminals, operation centres, new vehicles and related infrastructure, including intelligent transportation systems technology.





a seamless transit network.

York Region's Transportation Master Plan

The vivaNext plan is grounded in York Region's *Transportation Master Plan*, which works toward the vision of a sustainable transportation system, while at the same time: • Preserving the environment

- Enhancing the economic viability of the region
- Seamlessly integrating with new and existing developments
- Offering more reliable travel choices to residents and employees

A primary part of the *Transportation Master Plan* is moving people faster and more efficiently along rapid transit corridors. The vivaNext rapid transit plan was developed as a clear path to a seamless, connected system. The Transportation Plan is currently being updated by The Regional Municipality of York, and will continue to guide YRRTC's business plan and priority rapid transit projects.

A secondary report is the *Pedestrian and Cycling Master Plan*, guiding York Region in developing a cycling and pedestrian network. YRRTC has designed rapid transit projects to include streetscapes that include enhanced sidewalks and bike lanes where possible, to ensure the streets are welcoming to generations of pedestrians and cyclists.

When developing the *Transportation Master Plan*, consideration was given to neighbouring regions and their planned transportation initiatives to ensure fast, convenient travel across the GTHA.



• Yonge Street to Highway 404



Yonge Street • Highway 7 to 19th Avenue / Gamble Road • Mulock Drive to Davis Drive



Toronto-York Spadina Subway Extension

20 : YORK REGION RAPID TRANSIT CORPORATION



Highway 7 West

Helen Street to Yonge Street



Highway 7 East
• Yonge Street to Warden Avenue



a seamless transit network

all modes of transit

Different types of transit will be needed in York Region to meet current, medium and long-term needs. The vivaNext plan is tailored to match these needs with a combination of transit technology, including BRT and subway.





bus rapid transit technology Bus Rapid Transit [BRT] is

increasingly being chosen worldwide for low to medium-volume passenger routes, as governments look for rapid transit solutions that are effective in moving people quickly as well as being cost-efficient.

These are many advantages BRT offers for the vivaNext rapidways:

- Requires a significantly lower capital outlay to build when compared to subways and LRT
- Can be implemented much
 more quickly
- Can be installed in areas of highest congestion, with buses running in mixed traffic beyond the rapidways where traffic volumes are lighter

bus rapid transit rapidway routes

The rapidway was fully opened on January 4, 2015, and runs six kilometres along Highway 7 East, from Bayview Avenue to Warden Avenue, through the Town of Richmond Hill and City of Markham. The second rapidway opened for service November 29 in the Town of Newmarket, running along Davis Drive from Yonge Street to Roxborough Road.

VivaNext rapidways, which are dedicated lanes for Viva bus rapid transit vehicles, are being built on York Region's major corridors, including:

 Highway 7 / Centre Street / Bathurst Street from Helen Street to Yonge Street



- Highway 7 at Vaughan Metropolitan Centre [VMC] linking to the TYSSE
- Yonge Street north from the Richmond Hill Centre to 19th Avenue / Gamble Road, and north of Mulock Drive to Davis Drive

Segments are being built in order to address existing traffic congestion and their contribution to creating a seamless regional rapid transit network. When the vivaNext plan is fully built, riders will be able to make smooth, convenient connections from the viva system to the TTC subways and LRT routes. VivaNext will also provide direct connections to the 407 Transitway and GO buses and trains, creating links to destinations all across the GTHA as envisioned in Metrolinx's *Big Move* plan.

subway

Subways are the necessary rapid transit technology for high-volume routes where existing ridership and surrounding population densities warrant a subway's capacity. The vivaNext plan includes both the Toronto-York Spadina Subway Extension [TYSSE], and the Yonge North Subway Extension [YNSE], both of which meet the threshold for suitability for subway technology.

subway routes

YRRTC is collaborating with the Toronto Transit Commission in the construction of infrastructure surrounding Vaughan Metropolitan Centre Subway Station, including the Viva concourse and SmartREIT Terminal - Vaughan Metropolitan Centre, as part of the TYSSE.



Metrolinx and the Province of Ontario have identified the YNSE as one of the top 15 priorities in the proposed Metrolinx Next Wave of GTHA transit projects.

YRRTC has completed some critical reports and studies for this project, including the Environmental Project Report and Conceptual Design Study, and a Yonge Relief Network Study [YRNS] in partnership with Metrolinx, TTC and the City of Toronto.

We are ready to move ahead with a recommendation from Metrolinx to complete preliminary engineering for the project.

Until this project's full capital funding is confirmed, it will remain the critical missing link in the GTHA regional transit network and a vital gap in creating a seamless transit network in the GTHA.



The Yonge Subway Extension remains the critical missing link in the GTHA regional transit network, with potential ridership of 168,000 boardings/day.³

) a seamless transit network.....

intelligent transportation systems

VivaNext incorporates intelligent transportation systems [ITS], which are among the most involved aspects of planning a BRT service and will have a fundamental impact on the performance of the vivaNext system. ITS includes all the components which will provide information to the traffic signals when rapid transit vehicles are approaching intersections, ensuring that transit vehicles are able to stay on schedule, as well as all of the passenger information, convenience and security systems.



facilities

>> Operations, Maintenance

and Storage Facility [OMSF] YRRTC completed the state-of-the-art OMSF in March, opening it for service in June. Built to LEED Silver standards, this 491,679 square-foot facility includes energy-efficient and environmentally-friendly features and will be used to maintain and store up to 196 Viva vehicles.

>> Cornell Terminal

This terminal will provide a connection point for YRT/Viva, Durham Transit and GO bus passengers in eastern York Region. It will be located at Highway 7 and Ninth Line near Markham-Stouffville Hospital.

>> TYSSE bus terminals

The TYSSE project includes three bus terminals, located at the northern three subway stations in York Region. Of these, Pioneer Village Station Terminal and Highway 407 Station Terminal will be designed and built by the TYSSE project manager, the Toronto Transit Commission. The third, SmartREIT Terminal – Vaughan Metropolitan Centre, is being designed and built by YRRTC. It will be part of the transit hub at Vaughan Metropolitan Centre [VMC], connecting passengers to subway and surface transit such as YRT/Viva and TTC.

>> Park and Ride

YRRTC is leading the implementation of York Region's park and ride network, guided by the Region's Transportation Master Plan. We're working with stakeholders at all levels of government to identify locations, and the governance and management of this network of important transfer points.



streetscape and design

YRRTC is transforming each of York Region's major streets using an urban design and planning concept known as the "complete street." The complete street is based on the idea that streets should be welcoming and functioning for all users, and it emphasizes the importance of spending time in attractive public spaces.

Now that two rapidways are open for service in York Region, the results are plain to see – 87% of residents living near an opened rapidway project support the vivaNext rapid transit plan. Highway 7 East and Davis Drive are complete transformations, showing that the look and function of a street are improved greatly by designing it to be attractive and accessible to everyone.



of residents living near an opened rapidway support the vivaNext rapid transit plan.⁴





4 : YORK REGION RAPID TRANSIT CORPORATION

future projects (>

Funding is still to be confirmed for a significant portion of the overall vivaNext plan worth \$5.8 billion. Each of these projects match federal, provincial and regional priorities to spur economic growth, support the middle class and reduce greenhouse gases.

> Combined with the Toronto-York Spadina Subway Extension, Regional Express Rail, additional GO Train stations at Gormley and Bloomington and other transit projects, these projects will greatly improve the overall network for those who live, work and visit York Region.





ANNUAL REPORT 2015





- 2015 Roads & Bridges Magazine, Top 10 Roads List No. 2 Road in North America
- 2015 Canadian Urban Transit Association [CUTA] National Transit Corporation Recognition Award, Communications
- 2014 American Public Works Association [APWA] Project of the Year award
- 2014 Association of Marketing and Communication Professionals [AMCP] Platinum Hermes award: vivaNext website design and 2012 vivaNext annual report design

Gold Hermes award: vivaNext brand handbook design

- 2013 Professional Engineers of Ontario York Chapter [PEO] Project of the Year award
- 2013 Ontario Public Works Association [OPWA] Project of the Year award
- 2008 Delcan Global Excellence award
- 2007 Newmarket Chamber of Commerce The Bell Technology award
- 2007 Canadian Institute of Planners Planning Excellence, Transportation and Infrastructure award
- 2006 The Design-Build Institute of America Transportation Over \$50 Million - Design-Build Excellence award
- 2006 Association of Municipalities of Ontario Peter J. Marshall Municipal Innovation award
- 2006 American Public Transportation Association Innovation award
- 2006 Canadian Project of Excellence Environmental Impact award
- 2005 Transportation Association of Canada Sustainable Urban Transportation award

26 YORK REGION RAPID TRANSIT CORPORATION

2015

O

🔬 🚯 🚯





project description

- Extends 7.4 kilometres north from Finch Station to the Richmond Hill/Langstaff Gateway Urban Growth Centre at Highway 7
- Includes five stations, two intermodal terminals and 2.000 commuter parking spaces

project status and timeline

- The YNSE is ready to move to full engineering and construction
- Over \$10 Million has been invested for studies and comprehensive community consultations to be completed
- York Region is currently awaiting the Provincial funding announcement confirming the dollars allocated for the approved preliminary engineering program
- Staff will continue to meet and work with municipalities to assess impacts of the various municipal transportation planning initiatives throughout the GTHA

YNSE is reflected in York Region's Official Plan

- The Province of Ontario announces YNSE as a key priority project as part of MoveOntario 2020
- Metrolinx completes studies and identifies YNSE as one of the Top 15 Priority Projects in its Regional Transportation Plan The Big Move
- MOE unconditionally approves YNSE environmental assessment Metrolinx Benefits Case Analysis set rationale for Conceptual Design Study



- Metrolinx releases YNSE Benefits Case
- York Region and TTC submit Tail Track Train Storage Addendum to MOE YRRTC Board endorses findings of Addendum
- Metrolinx releases findings of Yonge Relief Network Study Metrolinx Board approves recommendation to advance YNSE preliminary engineering to 15%



kev benefits

- The critical missing link in the dedicated regional rapid transit system and a vital gap in creating a seamless transit network in the GTHA - to service this section of Yonge Street presently requires approximately 2,500 bus trips per day travelling to an outdated terminal that was built in 1973
- Fuels a proposed 48.000 residents and 31,000 jobs at the Richmond Hill/ Langstaff Gateway Urban Growth Centre anchor hub
- Produces a lasting economic stimulus, especially during construction, creating up to 21,800 person-years of employment
- Services a demonstrated need with a potential daily ridership of 165,000 [or two people/second]
- Builds on the existing \$3 Billion+ senior government investment in York Region rapid transit and matches Federal, Provincial and Municipal priorities to stimulate the economy, support the middle class and reduce greenhouse gas emissions



 Meets the Province's smart growth objectives - the intensification and development being planned for the Richmond Hill/Langstaff Urban Growth Centre will create a Union Station of the North by linking GO service, subway service, bus rapid transit and BRT/express service along Highway 407 ETR

• Integrates with The Province's Regional Express Rail program

future ridership and capacity

- Metrolinx's recent Yonge Relief Network Study analyzed options for crowding relief to the existing Yonge Subway by examining new local and regional travel opportunities and improving mobility across the GTHA. Key findings from this study include:
- Today, Yonge Subway is currently operating at about +11% over capacity
- While population and employment growth will add new riders, significant relief to the Yonge Subway line will be achieved through already committed transit improvements, including the TTC's automatic train control and new subway trains, Toronto-York Spadina Subway Extension and Regional Express Rail /SmartTrack
- The Yonge North Subway Extension can be built and the Yonge Subway line will still be under capacity in 2031
- The Downtown Relief Line has become a long-term project that will not be needed until post 2031

frequently asked questions

\$4.0 billion

1. How long will the Yonge Subway Extension take to construct?

(2015 dollars

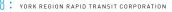
To determine a more detailed schedule for the project, a thorough preliminary engineering program will need to be conducted. It is expected that this program will include a value for money analysis that will define the overall project schedule, cash flow and analyze the most suitable and cost effective procurement strategy

2. How long will it take before shovels are in the ground?

The Preliminary Engineering [up to 15%] for this project has been approved by Metrolinx and the Region is currently waiting for the approved funding from the Province. Once funding is received, a Request For Proposals will be released to retain firms to assist with this work. Once engineering firms are on board, the preliminary engineering work program is expected to take approximately 24 months.

3. How will fares work when the subway crosses into York Region? Will I have to pay a second fare?

The transit fares between York Region and the City of Toronto have not yet been determined. Metrolinx is working with transit agencies and municipal governments to implement PRESTO, an integrated fare strategy.



Viva bus rapid transit project



project description

The Viva Bus Rapid Transit [BRT] Project is an additional 34.2 kilometres of dedicated, centre-lane bus rapidways and 26 vivastations along Highway 7, Yonge Street and Green Lane in some of the Region's most rapidly growing municipalities, Markham, Vaughan, Richmond Hill, Aurora, Newmarket and East Gwillimbury.

project status and timeline

- The remaining half of the Viva BRT project is currently unfunded
- The Environmental Assessments are completed for the entire project
- The project is ready to move to preliminary engineering, design and construction

19th/Gamble to Mulock Drive	• 14.5 km • 9 stations
Highway 7 East	
Unionville GO Station to Cornell Bus Terminal	• 9.5 km • 8 stations
Highway 7 West	
Highway 50 to Helen Street	• 5.8 km • 6 stations
Yonge / Green Lane	

Davis Drive to Green Lane

Yonge Street to East Gwillimbury GO Station

• 4.4 km

3 stations



capital project cost

\$1.8 billion

kev benefits

- Builds on the existing \$1.8 Billion Provincial investment in York Region to build the first half [34.6 km] of the BRT network
- Matches Federal, Provincial and Municipal priorities to stimulate the economy, support the middle class and reduce greenhouse gas emissions
- Improves mobility within the Region, between neighbouring communities, and improves intermodal connectivity with systemwide integration - integrates with Province's Regional Express Rail program by connecting to major anchor hubs in Markham, Richmond Hill and Newmarket
- Adds critical reach and connectivity to vivaNext BRT routes already in service or under construction, allowing commuters to connect for "the last mile" of their trip



Promotes mixed-use land development and increasing density while reducing urban sprawl

- Produces a lasting economic stimulus, especially during construction. Will also stimulate York Region's employment growth, which continues to steadily increase, outpacing the provincial and GTA averages in 2014 and averaging 3% rate of increase each year since 2010
- Meets York Region's growth targets, including the population growth increase of 64% and employment growth increase of 59% by 2041
- Services a demonstrated need enabling the Yonge Street and Highway 7 rapid transit corridors to fulfill their intent as major transit arteries in York Region
- Encourages more transit-oriented development which will lead to more housing choices and more affordable housing for families, seniors and newcomers

frequently asked questions

(2015 dollars)

1. How long will the completion of the Viva BRT Project take to construct?

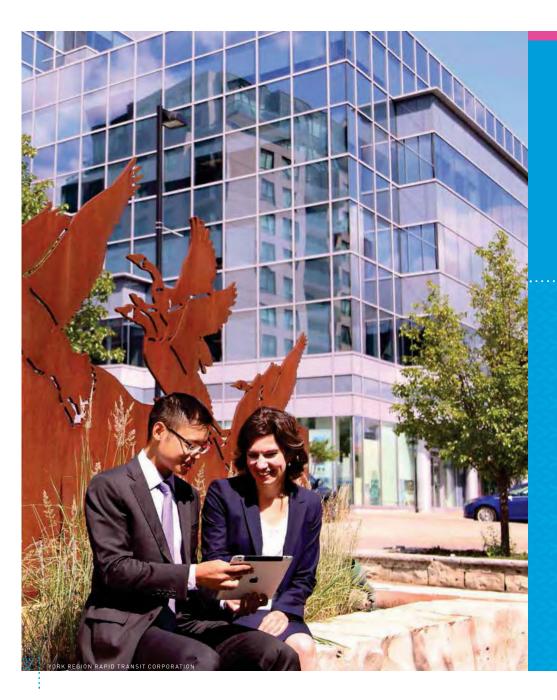
To determine a more detailed schedule for the project, a thorough preliminary engineering program will need to be conducted. It is expected that this program will include a value for money analysis that will define the overall project schedule, cash flow and analyze the most suitable and cost effective procurement strategy.

2. How long will it take before shovels are in the ground?

Currently, there is no funding for this project. Once funding is received, a Request For Proposals will be released to retain a contractor to design and build the project. Under our current design-build models. projects move to construction within approximately one to two years after the contract award.

3. How did you determine the locations of the rapidways?

The Viva rapidways corridors were first identified in the Regional Official Plan and the Transportation Master Plan. The detailed alignments were then identified through the Environmental Assessment process for each corridor. As York Region continues to grow there will be more people, more jobs and more demand on the current transit system. These segments ensure the Region is focusing its transformation and intensification along these corridors and centres.



9.9

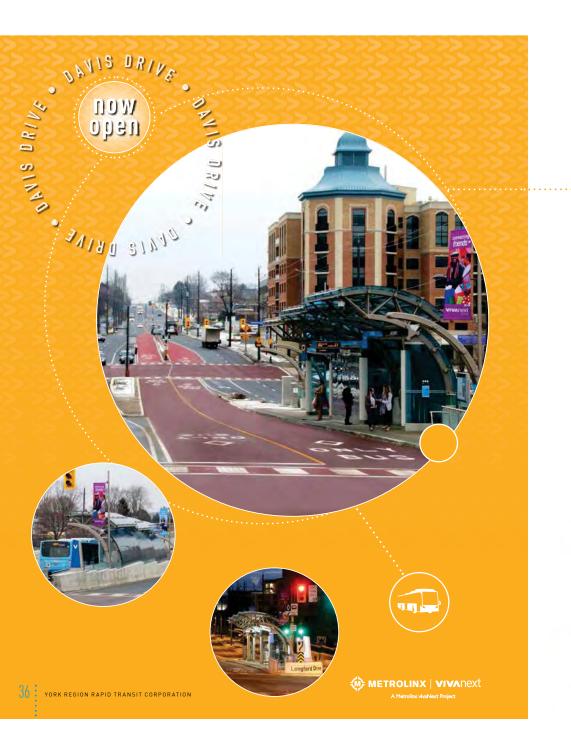
bus rapidways and stations

- Davis Drive rapidway
- Highway 7 West rapidway
- Yonge Street rapidway
- Highway 7 East rapidway

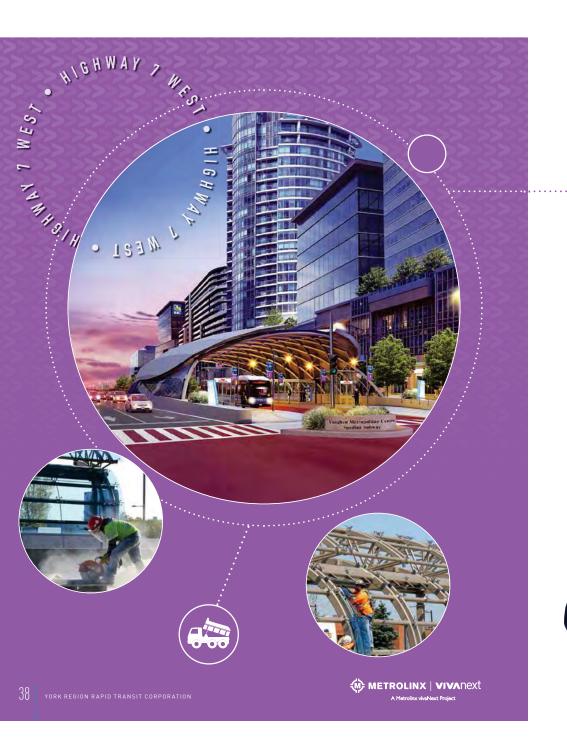




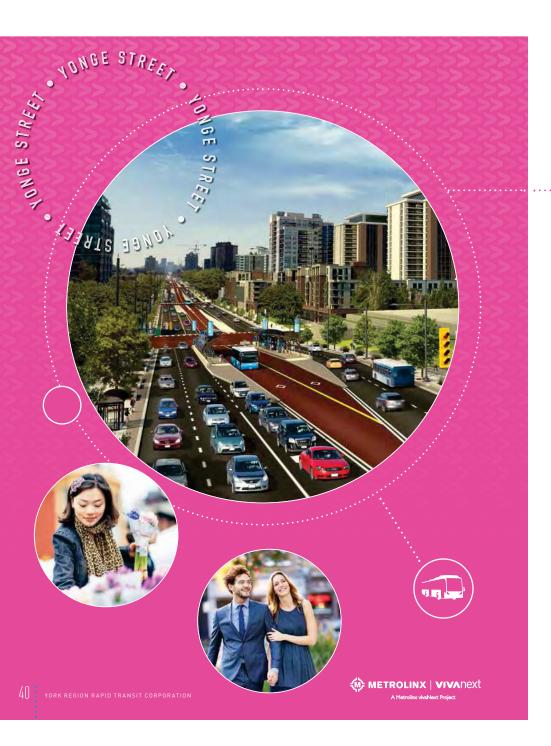


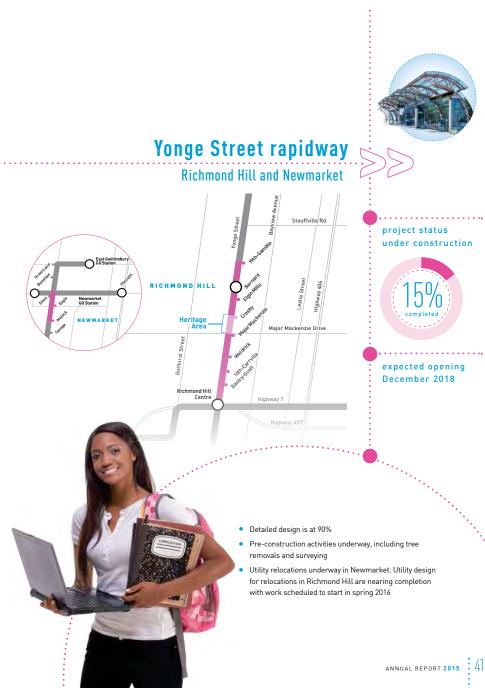


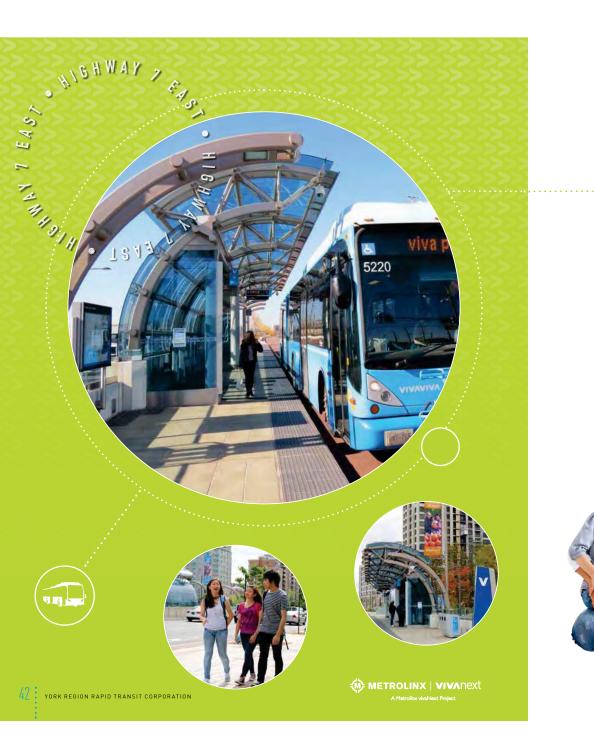


















.....capital highlights > 🗦

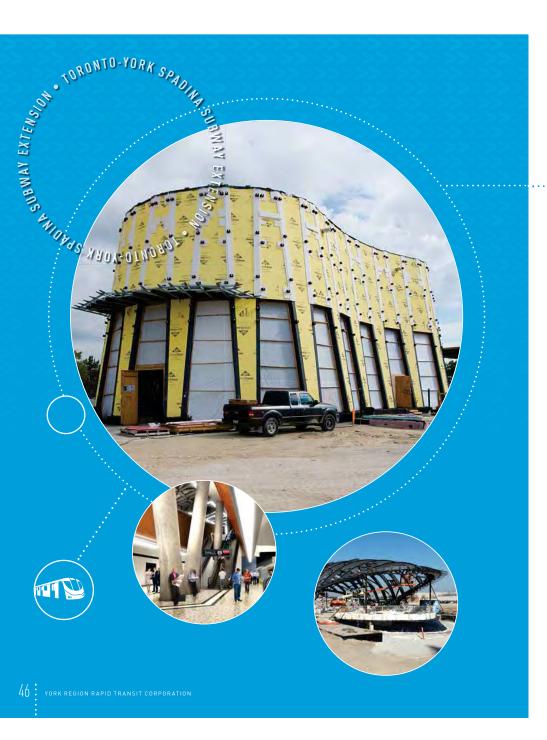
subways

- O Toronto-York Spadina Subway Extension [TYSSE]
- O Yonge-North Subway Extension [YNSE]

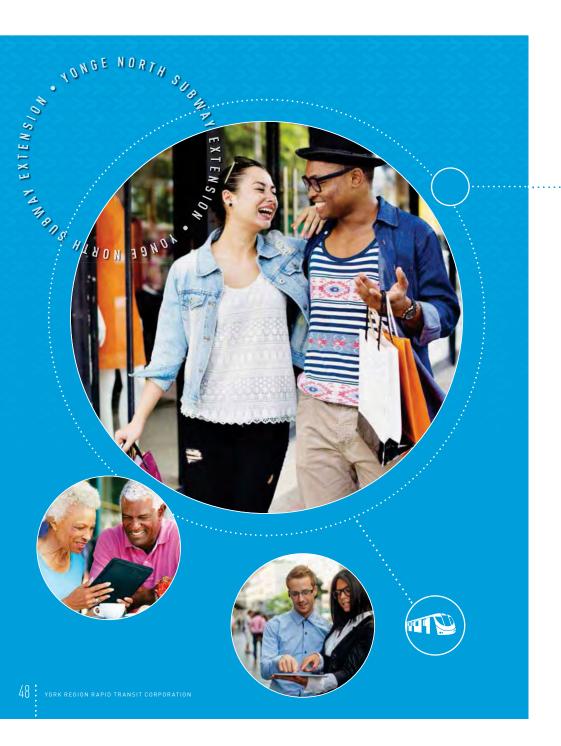




Pioneer Village Station rendering









7 87

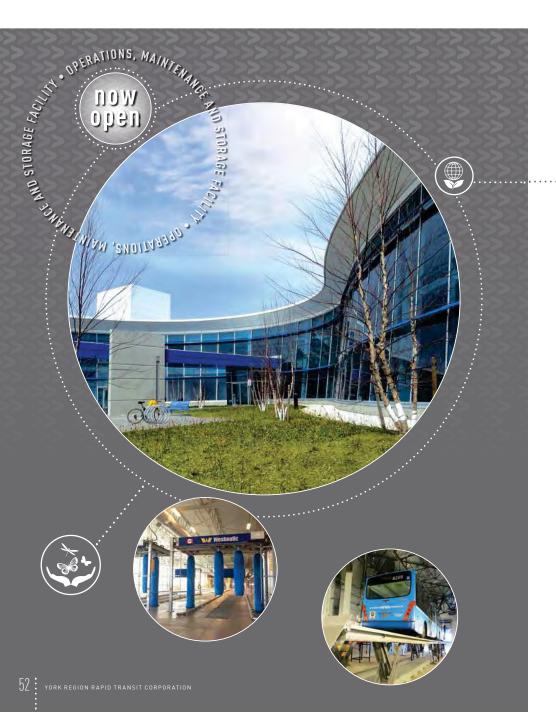
.....capital highlights 📎 🕬

facilities and terminals

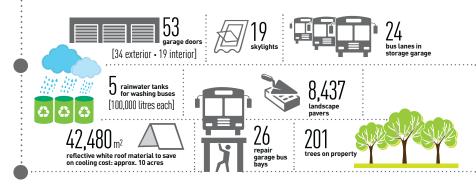
O Operations, Maintenance and Storage Facility [OMSF]

T

- O SmartREIT Terminal Vaughan Metropolitan Centre
- Cornell Terminal
- Park and Ride



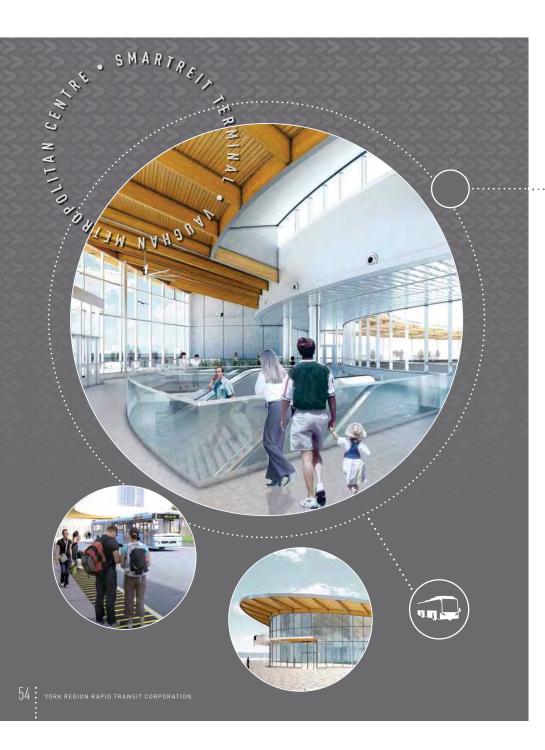
Operations, Maintenance and Storage Facility



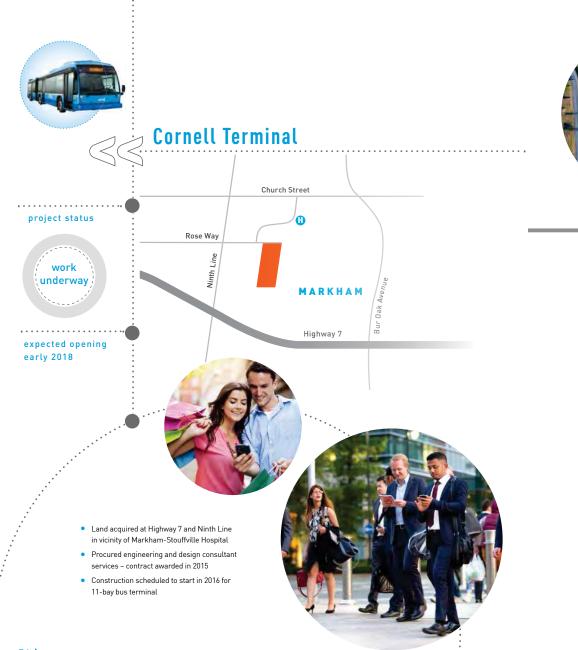


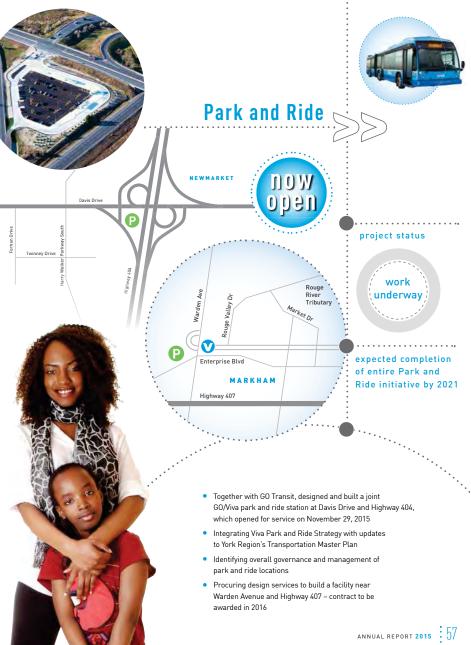
• LEED silver application submitted and accreditation pending SERV

H,









56 YORK REGION RAPID TRANSIT CORPORATION



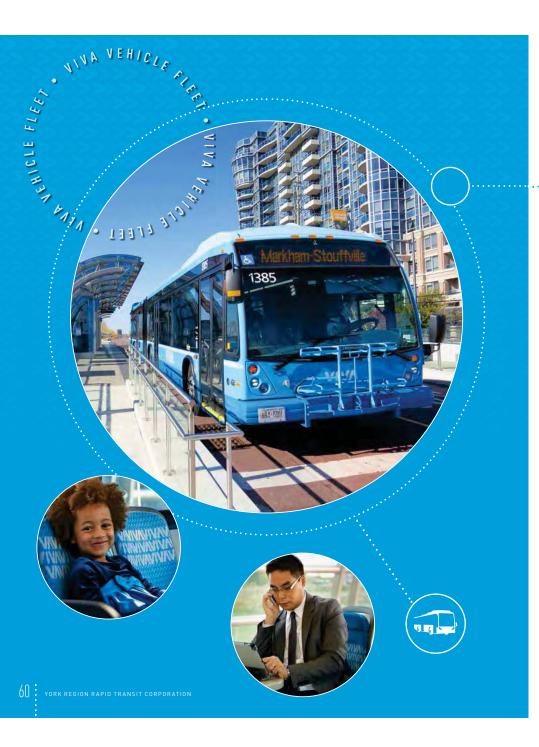


2015

....capital highlights 📎

Viva vehicle fleet





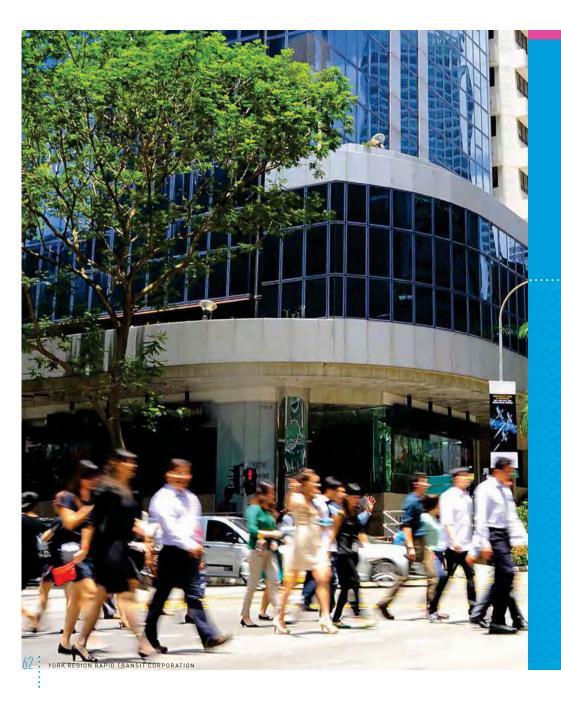


Viva vehicle fleet





- Delivery of 59 new articulated buses completed in 2015
- Viva fleet consists of 123 buses [40, forty-foot buses and 83 sixty-foot buses]
- Canada Strategic Infrastructure Fund
 contribution agreement completed



financial and .procurement highlights ➢





2015 financial and procurement highlights

financial highlights

Capital expenditures were \$448.9 million year-to-date, bringing total expenditures to \$2.0 billion since inception of the programs. The main drivers of the expenditures were from:

- Bus Rapidways and Stations program \$200.6 million, mainly driven by completion of Davis Drive [in service November 2015] and construction activities along Highway 7 West and Yonge Street
- Completion of Operations, Maintenance and Storage Facility [OMSF] in service June 2015 – \$17.9 million
- Toronto-York Spadina Subway Extension [TYSSE] \$230.1 million, primarily driven by rail, track and systems installation and construction on the stations

	Project expenditures 2015		Project budget availability	Project budget remaining	Project budget remaining [as a %]
BRT Rapidways and Stations	200.6	912.0	1,783.6	871.6	49%
Facilities & Terminals	17.9	146.0	208.8	62.8	30%
Vehicle - viva Buses	0.0	46.6	46.6	0	completed
Toronto-York Spadina Subway Extension*	230.1	914.4	1,160.3	245.9	21%
Yonge North Subway Extension	0.2	3.9	4.3	0.3	6%
YR & YRRTC Strategic Initiatives	0.1	2.1	3.2	1.1	33%
Total \$ Millions	\$448.9	\$2,025.1	\$3,206.9	\$1,181.7	37%

* TYSSE budget includes Capacity Buy-in, viva BRT Concourse & Downsy

funded projects

- Active projects under construction and forecasted completion timelines

funding source

>> bus rapidways and stations

• Highway 7 East and West • Davis Drive





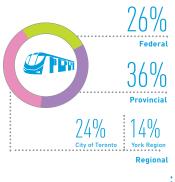




funding source

>> subways

- Toronto-York Spadina Subway Extension [TYSSE]
 - The total TYSSE project is \$2.8 billion of which \$1.2 billion is being constructed in York Region. Cost sharing principles for the TYSSE project includes the Federal and Provincial governments who contribute to two thirds of the funding. The remaining one third is split between the City of Toronto [59.96%] and York Region [40.04%], based on geography and length of project.



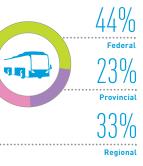




funding source

>> facilities and terminals

- Operations, Maintenance and Storage Facility
- SmartREIT Terminal -
- Vaughan Metropolitan Centre Cornell Terminal
- Park and Ride Facilities



procurement highlights

In 2015, 24 new contracts with a total value of \$25 million were awarded and \$42 million in net contract increases. Of significance [>\$500 thousand]:

- > Utility Relocations contract for Y2.1, Y2.2 and Y3.2: \$21.1 million
- > Management Fees contract for SmartREIT VMC Bus Terminal: \$1.4 million
- > Design and Preliminary Engineering contract for Cornell Terminal: \$1.0 million
- > 12 Existing contracts of a total net increase of \$42 million were amended



At the end of 2015, 92% of the budget availability out of \$3.2 billion is committed.



Projects remaining:

- Cornell Terminal SmartREIT Terminal - Vaughan Metropolitan Centre Park and Ride Facilities



66 : YORK REGION RAPID TRANSIT CORPORATION





the triple bottom line











YORK REGION RAPID TRANSIT CORPORATION

Bevond the transportation benefits offered by the vivaNext rapid transit plan, YRRTC is creating a range of socially significant, measureable benefits. YRRTC supports the triple bottom line business principle, which holds that business activities should result in financial, social and environmental benefits. It's even reflected in our mission statement, stating our vision as one ...where development and public transit are planned together to shape communities, support a sustainable future and promote energy conservation.

YRRTC also has a broader goal: to transform York Region's formerly suburban, car-dependent culture to a transit-oriented urban culture. This transformation benefits our community in many ways, and is in line with federal and provincial priorities to spur economic growth, support the middle class, and reduce greenhouse gas emissions.

more businesses, jobs and housing

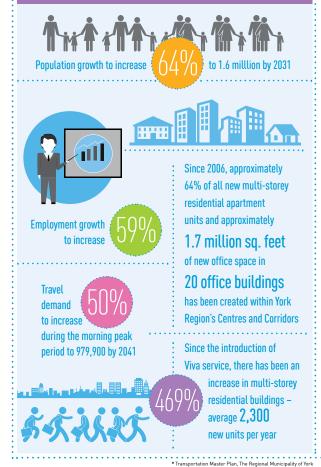
Quality transit attracts sustainable, mixed-use development, including new businesses, jobs and a variety of housing options.

In areas zoned for intensification, new residents will have more choices in purchasing or renting higher density units, such as condominiums, and the convenience of having commercial development nearby. Based on experiences across North America, some property value increases can be expected for land within walking distance to transit stations, benefitting existing property owners.

Increased revenue from development charges and property taxes can contribute to each community's high quality of life by reinvesting in local infrastructure and services. Updated utilities and infrastructure improvements included in every rapid transit project [ie.fibre] ensures each corridor is prepared for future development.

As York Region's vibrant urban transit corridors evolve and attract new residents, they will attract new retail and restaurants interested in the increased population, and other new employers wanting to be near transit and a well-educated workforce. These infrastructure projects support more than transit - they support future economic and social growth.

Preparing for future growth* between 2014 to 2041:



the triple bottom line





vibrant, welcoming communities

York Region's changing demographics call for mobility infrastructure that supports flexibility and options for how people will want to travel now, and in the decades to come. With the increasing senior and young adult population, preferences in housing and transportation have already started to change. YRRTC's rapid transit plan is tailored to welcome people of all ages, incomes and abilities.

The new urban centres in York Region will provide more choices in places to live, and more choices in how to get around. With great transit at the doorstep, those who don't want to be tied down to owning a vehicle can still be mobile. Establishing a sense of place is important in our growing regional centres. People identify with where they live, and great cities build a sense of pride and connection in the community.

healthy environments

Rapid transit infrastructure leaves a lasting positive effect on each community, by encouraging less reliance on the car and more active transportation choices, and by reducing traffic congestion and carbon emissions.

Modal shift [from car-dependency to transit] happens over time as people make decisions in their lives. For some it's deciding not to invest in that first car, and for others it's reducing the household cars from two to one. The environmental benefits are clear; every busload can replace 70 cars, and fewer cars on the road mean reduced carbon emissions.



YRRTC's rapid transit projects include

active transportation such as walking and cycling. Having an active commute

in attractive surroundings has health

benefits including physical fitness and

York Region's green infrastructure

the vivaNext rapid transit projects.

will have lasting improvements from

We have added new trees and shrubs,

making public spaces more attractive

and welcoming, and expanding our

urban forest for improved air quality.

created the best possible conditions

bridges includes natural restoration

Green infrastructure investments

like these have been shown to result

in higher property values, increased

costs, and are all part of supporting

a sustainable future.

business outcomes and reduced energy

wildlife and aquatic species.

plans that create better conditions for

for the new trees and shrubs to thrive.

Our infrastructure work on culverts and

With careful plant selection and use of

innovative planting techniques, we have

a sense of well-being.

wide, tree-lined sidewalks and bike

lanes where possible, encouraging

of residents living near an opened rapidway believe the project added value to the community.⁵



innovation brings change

The role of mobility is changing very quickly in cities around the world – often faster than governments can keep up with. People are now more interested in flexibility and choices, and innovations in technology are shaping all aspects of life. The emerging sharing economy is rapidly growing includes ride-sharing, bike-sharing, room-sharing, and also includes transit.

With more frequent trips, Viva riders have more leeway in when they need to catch their ride. At YRRTC, we're continually looking at the newest innovations to see how it could improve mobility options for those who don't live in urban mobility areas.

Staying ahead of the changes in mobility, and keeping up with technology is important to delivering the right mobility infrastructure at the right time, and seeing the benefits.



New plantings included as part of the Highway 7 East and Davis Drive rapidway projects:



1,250 Highway 7 East • 470 Davis Drive

31,000 shrubs 10,000 Highway 7 East • 21,000 Davis Drive

YORK REGION RAPID TRANSIT CORPORATION

YRRTC has committed to engaging and listening to the public, and we've taken great care to minimize the impacts of construction on residents, businesses and commuters as much as possible.



accessibility

VivaNext supports York Region's accessibility commitment mandate of, "...meeting the accessibility needs of people with disabilities in a timely and proactive manner and will use reasonable efforts to provide equitable access to Regional programs, goods, services and facilities in a way that respects a person's dignity and independence."

We are an active participant in creating an Accessible York Region, which is mandatory training that explores how York Region is creating accessible communities and meeting the Province's legislated accessibility requirements under the Integrated Accessibility Standards Regulation [IASR]. It also identifies how the Accessibility for Ontarians with Disabilities Act, 2005 [AODA] and Ontario's Human Rights Code work together to create accessible and inclusive communities. All vivaNext facilities are constructed to meet AODA guidelines.

environmental assessments

The foundations of YRRTC projects are federal and provincial Environmental Assessment [EA] processes. The EA processes are in place to ensure that each project has minimal negative effects on the natural, social and structural environment, and fits into the community's visions for the future. They also give all members of the public the opportunity to understand the planned project, including any impacts it may have, and provide comments. EAs were completed for all the vivaNext projects, prior to construction.

Commitments made during the EA are tracked and monitored annually to ensure they are met, and each EA is documented and publicly available on vivanext.com.

responsible construction management

Major infrastructure projects inevitably cause inconveniences, especially when construction is on major roads.



YRRTC has paid close attention to the project management of our construction, ensuring our contractors carefully schedule and stage construction for minimal impact to local businesses, transit users, drivers and pedestrians.

YRRTC has a communications team dedicated to keeping the local community aware of upcoming work. Our Community Liaisons work closely with business owners, property owners and local communities, making special arrangements to reduce impacts where possible. Community Liaisons also meet with larger organizations to provide information and ensure they are aware of the vivaNext project objectives.

business support program

YRRTC has developed a Business Support Program to help local businesses during construction. We collaborated with local chambers of commerce, boards of trade and municipal staff to create a program offering businesses in the construction zone information, tools and resources for their continued success as they operate and market their products and/or services to the community.

In addition, YRRTC conducts our own marketing campaigns encouraging people to shop in the construction area, and we profile different businesses through social media. We also provide directional signs for drivers and pedestrians to help them access businesses.

YRRTC contributions

As staff working in York Region, we are also committed to making a personal, positive impact. In 2015, we again participated in Earth Day clean-up, book recycling events, supported the PANAM Games, contributed to a Syrian Refugee Fund for families arriving in Stouffville and had 100% staff participation in internal United Way fundraising activities.









YORK REGION RAPID TRANSIT CORPORATION

o corporate directory ···

York Region Rapid Transit Corporation

Senior Management

Mary-Frances Turner President

Michael Cheong

Chief Financial Officer and Treasurer

Paul May Chief Engineer

Carolyn Ryall

Design Chief, Infrastructure and Development
Dale Albers

Chief Communications Officer

Janie Lin Chief Corporate Counsel and Corporate Secretary

mailing address

York Region Rapid Transit Corporation



3601 Highway 7 East | Floor 12 | Markham | ON L3R 0M3



76 : YORK REGION RAPID TRANSIT CORPORATION



/0



April 2016

Accessible formats or communication supports are available upon reques

3601 Highway 7 East | 12th Floor | Markham | Ontario | L3R 0M3 | 🗞 905 886 6767 | 🎯 905 886 6969 | 🥔 vivanext.com