

Clause 5 in Report No. 2 of Committee of the Whole was adopted, without amendment, by the Council of The Regional Municipality of York at its meeting held on February 18, 2016.

5

2015 Annual Report Municipal Streetscape Partnership Program

Committee of the Whole recommends adoption of the following recommendation contained in the report dated January 21, 2016 from the Commissioner of Transportation Services:

1. Recommendation

It is recommended that:

1. The Regional Clerk circulate this report to the Clerks of the local municipalities.

2. Purpose

This report informs Council of projects approved for funding in 2015 through the Municipal Streetscape Partnership Program and provides a construction status update on previously committed projects.

3. Background

Municipal Streetscape Partnership Program provides funding to local municipalities on a cost share basis to support streetscape design enhancements in York Region

The Municipal Streetscape Program (Program) is funded primarily through development charges and provides cost share funding to local municipalities to support streetscape design enhancements on Regional streets in local communities. The operation, maintenance and long-term rehabilitation of the enhanced streetscape features are the responsibility of the local municipality.

Percentage of cost share assigned to a proposal is dependent on its location and relationship to the 10-Year Roads Capital Program

A 50 per cent Regional contribution is considered for proposals on Regional streets delivered in conjunction with a project in the 10-Year Roads Capital Program. A 33 per cent Regional contribution is considered for proposals on Regional streets not delivered in conjunction with a project in the 10-Year Roads Capital Program.

A total of 32 projects have been approved for funding since the launch of the Program in 2006.

65 per cent of all approved projects have been completed, with the remaining 35 per cent in progress

The total value of approved projects is \$18,419,729 (York Region's contribution is \$7,717,755). 17 of these projects have been constructed with the remaining projects targeted for completion by 2018. Attachment 1 shows photographs of projects that have been completed under the Program. Attachment 2 lists all approved projects to date.

4. Analysis and Options

A record high number of applications were received in 2015

Eight applications were approved for funding in 2015 from the Towns of Georgina, Newmarket and Richmond Hill, Township of King and Cities of Markham and Vaughan.

The total value of these 2015 projects is \$4,429,863 (York Region's contribution is \$1,550,556). Locations of these projects are shown in Attachment 3.

Town of Georgina: Woodbine Avenue and Ravenshoe Road Gateway Feature

The Town of Georgina undertook construction of the Woodbine Avenue and Ravenshoe Road gateway feature after the Ontario Ministry of Transportation had completed the Highway 404 extension to Ravenshoe Road. These costs included removal of existing pedestrian crosswalk lines, installation of a culvert at the southwest corner of the intersection and removal of asphalt in the median areas.

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The total value of this work was \$49,683 with a Regional contribution of \$24,842. Maintenance of these enhancements will be the responsibility of the Town of Georgina.

Township of King: Highway 27 and King Road Nobleton Gateway

The Township of King's streetscape proposal will create a distinctive gateway at Highway 27 and King Road, creating a sense of place for Nobleton. In addition, adjacent to this intersection, King Road will receive a major streetscape transformation. To maximize funding on this project, these improvements have been coordinated with York Region's Highway 27 and King Road intersection improvement project. Streetscape enhancements include:

- Unit paver accent paving
- Decorative piers, columns, and fencing
- Entrance wall feature
- Raised planter wall
- Landscape plaza feature at Old King Road/King Road

Funding has been set aside in 2015 for 2017 expenditure. Total value of this work is estimated at \$3,223,548 with a Regional contribution of \$978,649. Maintenance of these enhancements will be the responsibility of the Township of King.

Township of King: Keele Street and King Road Sidewalk Enhancements

The Township of King's proposal for Keele Street south of King Road on the west side creates symmetry with the recently installed enhanced sidewalk design on the east side that was completed in 2014.

Streetscape enhancements include:

Unit paver accent banding

The total value of this work is estimated at \$33,200 with a Regional contribution of \$10,956. Maintenance of these enhancements will be the responsibility of the Township of King.

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City of Markham: Yonge Street and Colborne Street Streetscape

City of Markham had applied for funding on the Yonge Street and Colborne Street streetscape project in 2013. The City is seeking additional funding to expand the scope of work south towards the property line as budget was not originally available from the City in 2013. The streetscape design is consistent with the Region's South Yonge Street Corridor Streetscape Master Plan and includes:

- Decorative planters and seat walls
- Unit paver banding

The total value of this additional work is valued at \$100,909 with a Regional contribution of \$33,300. As the additional work is not in conjunction with a Capital project, a 33 per cent Regional contribution applies. Maintenance of these enhancements will be the responsibility of City of Markham.

Town of Newmarket: Yonge Street and Davis Drive Sign and Landscape Design

Town of Newmarket's proposed Yonge Street and Davis Drive sign will be a visual feature at the intersection of Newmarket's two major urban corridors. This work will be coordinated with the vivaNext Davis Drive project. The streetscape enhancements focus on the northwest and southeast corners of Yonge Street and Davis Drive and include:

- Yonge Street/Davis Drive sign
- Decorative paving treatments
- Green earth mounds that visually define this intersection

The total value of this work is valued at \$403,303 with a Regional contribution of \$201,651. Maintenance of these enhancements will be the responsibility of Town of Newmarket.

Town of Newmarket: Bathurst Street and Davis Drive Gateway Sign

Town of Newmarket's proposed Bathurst Street and Davis Drive gateway sign is located at the south-east corner of this intersection. It will give a distinctive sense of entry into the Town of Newmarket going eastbound on Davis Drive. The siting of the sign is being coordinated with the Region's Bathurst Street/Davis Drive

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intersection improvement project. This application includes funding for the sign only and the Town will apply for funding in 2016 for the landscape, in front of the sign which is being designed as part of the Region's project.

The total value of this work is valued at \$49,721 with a Regional contribution of \$16,408. Maintenance of these enhancements will be the responsibility of Town of Newmarket.

Town of Richmond Hill: Bathurst (Shaw Street and Weldrick Road) Street Parkettes

The Town of Richmond Hill's proposal includes two parkettes within the Bathurst Street right-of-way at Shaw Street and Weldrick Road. This work is being coordinated with the Region's Bathurst Street (Highway 7 to Elgin Mills Road) capital project. Streetscape enhancements in the parkettes include:

- Decorative concrete paving with sandblasted text
- Planting
- Benches and trash receptacles

These enhancements are valued at \$120,000 with a Regional contribution of \$60,000. Maintenance of these enhancements will be the responsibility of the Town of Richmond Hill.

City of Vaughan: Highway 7 (Keele Street to Bowes Road) Streetscape

The City of Vaughan's proposed streetscape enhancements will build on the H2 segment of the vivaNext rapidway project. The streetscape enhancements are consistent with City of Vaughan's Concord West Streetscape Master Plan and have been coordinated with the H2 vivaNext project. Streetscape enhancements include:

- Custom paving pattern for intersection corners
- Enhanced paving on continuity strip
- Midblock unit paver sidewalks
- Decorative Pedestrian Lighting Poles

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The total value of this work is estimated at \$449,499 with a Regional contribution of \$224,750. Maintenance of these enhancements will be the responsibility of the City of Vaughan.

Link to key Council-approved plans

This report links to the following Council-approved plans and policies:

Regional Official Plan

 Supports the triple bottom line objectives of the Regional Official Plan, contributes towards creating high-quality sustainable communities and recognizes, conserves and promotes cultural heritage and its benefits to the community.

Vision 2051

 Developing liveable cities and complete communities by ensuring the Region continues to support a healthy natural environment.

2015 to 2019 Strategic Plan

- Strengthening the Region's economy by fostering an environment that attracts, grows and maintains businesses
- Supporting community health and well-being by making our communities more welcoming and inclusive
- Managing environmentally sustainable growth by encouraging growth along Regional centres and corridors

5. Financial Implications

Funding for this Program is approved through the annual Roads Capital Program. Expenditures are funded through 90 per cent development charges and 10 per cent tax levy. Table 1 summarizes the funding applications and committed funding for the 2015 Streetscape Program.

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Table 1
2015 Committed Streetscape Program Funding Summary

Applicant	Project	Total Project Cost	Contribution Tier	Regional Contribution
Town of Georgina	Woodbine Avenue and Ravenshoe Road	\$ 49,683	50%	\$ 24,842
Township of King	Highway 27 and King Road	3,223,548	50% / 33%	978,649
Township of King	Keele Street and King Road	33,200	33%	10,956
City of Markham	Yonge Street and Colborne Street	100,909	33%	33,300
Town of Newmarket	Yonge Street and Davis Drive	403,303	50%	201,651
Town of Newmarket	Bathurst Street and Davis Drive	49,721	33%	16,408
Town of Richmond Hill	Bathurst Street (Shaw Street and Weldrick Road)	120,000	50%	60,000
City of Vaughan	Highway 7 (Keele Street to Bowes Road)	449,499	50%	224,750
Total		\$4,429,863		\$1,550,556

6. Local Municipal Impact

The Program encourages the creation of attractive, vibrant streets for all users. Streetscape design encourages social interaction, supports the local economy, reflects local character and elevates civic image, which contributes to more liveable neighbourhoods and communities.

7. Conclusion

The Region continues to encourage partnership with local municipalities through contributions towards locally-initiated streetscape enhancements within the Region's right-of-way. These applications meet the program's criteria and support the creation of context sensitive streets in York Region's urbanized environment.

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For more information on this report, please contact Stephen Collins, Director Infrastructure Management and PMO, at ext. 75949.

The Senior Management Group has reviewed this report.

January 21, 2016

Attachments (3)

6551962

Accessible formats or communication supports are available upon request

Previously Approved/Completed Projects

Town of Aurora







Wellington Street (Bathurst Street – Murray Drive)

Town of East Gwillimbury







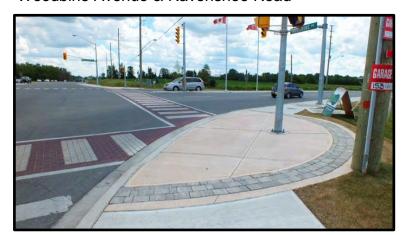


Leslie Street & Mount Albert Road

Town of Georgina



Woodbine Avenue & Ravenshoe Road





Woodbine Avenue



Township of King









King Road & Keele Street

City of Markham







Warden Avenue (16th Avenue – Major Mackenzie Drive)

Town of Richmond Hill







Gamble Road (Bathurst Street – Linda Margaret Avenue)

City of Vaughan



Major Mackenzie (Keele Street – Peter Rupert Avenue)



Keele Street & Cromwell Road



Keele Street & McNaughton Road

Town of Whitchurch-Stouffville







Ninth Line & Main Street

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Attachment 2

Status of the Approved 2007-2015 Municipal Streetscape Partnership Projects

Municipality	Project	Region Contribution	Total Value	Status
2007 Projects				
#1 Town of Georgina	Woodbine Avenue (Ravenshoe-Morton)			
	Intersection gateway feature, landscaped median, monument features, and enhanced crosswalks	\$253,055 (50%)	\$506,110	Completed in 2012
#2 Town of East	Leslie Street/Mount Albert			
Gwillimbury	Entrance wall feature, landscaped areas, enhanced boulevard paving and enhanced crosswalks	\$107,250 (33%)	\$325,000	Completed in 2009
Total Value 200	7 Projects	\$360,305	\$831,110	
2008 Projects				
#1 City of Vaughan	Maple Streetscape: Phase 6	i		
	Keele + Teston/Kelly Place, Major Mackenzie Drive (Melville-McNaughton)	\$62,835 (33%)	\$190,408	Completed in 2007
Total Value 200	08 Projects	\$62,835	\$190,408	

Municipality	Project	Region Contribution	Total Value	Status
2009 Projects				
#1 Town of Richmond Hill	Gamble Road (Bathurst-Linda Margaret)			
	Paved feature nodes, low planter walls, landscaped nodes, enhanced light standards	\$345,488 (50%)	\$690,976	Completed in 2011
Total Value 200	9 Projects	\$345,488	\$690,976	
2010 Projects				
#1 City of Vaughan	Keele/McNaughton Road			
	Low planter walls at 3 corners, enhanced sidewalks and boulevard paving, landscaped median, enhanced crosswalks, decorative lighting, and street furniture	\$310,413 (50%)	\$620,826	Completed in 2012
#2 Town of Aurora	Wellington Street (Bayview-Leslie)			
	Enhanced street tree planting detail, stone edge for planting, decorative splash strip	\$170,305 (33%)	\$516,076	Completed in 2012

Municipality	Project	Region Contribution	Total Value	Status
#3 City of Markham	Warden Avenue (16th Avenue-Major Mackenzie Drive)			
	Enhanced planting beds and boulevard landscaping	\$44,790 (50%)	\$89,580	Completed in 2015
#4 Town of Georgina	Woodbine Avenue (Glenwoods-Morton)			
	Phase 1 decorative street light standards	\$58,764 (50%)	\$117,528	Completed in 2012
Total Value 20	10 Projects	\$584,272	\$1,344,010	
2011 Projects				
#1 City of Vaughan	Major Mackenzie Drive (Keele-Peter Rupert)			
	Decorative pedestrian light standards, enhanced boulevard paving and sidewalks, embankment planting/railing, and site furniture	\$654,038 (33%)	\$1,981,931	Completed in 2014

Municipality	Project	Region Contribution	Total Value	Status
#2 City of Markham	Highway 7 (Verclaire-Sciberras)			
	Raised planters, median planting, decorative street lights, enhanced boulevard paving and landscaping, and tree grates	\$1,234,509 (50%)	\$2,469,018	Completion anticipated in 2017
Total Value 20	11 Projects	\$1,888,547	\$4,450,949	
2012 Projects				
#1 Town of Georgina	Woodbine Avenue (Glenwoods-Morton)			
	Phase 2 decorative street light standards	\$49,082 (50%)	\$98,164	Completed in 2012
#2 Town of Georgina	Woodbine Avenue (Arlington-Wexford)			
	Enhanced Zebra Crosswalks	\$36,000 (50%)	\$72,000	Completed in 2012
#3 City of Vaughan	Major Mackenzie Drive (Keele-Peter Rupert)			
	Decorative street lights	\$73,450 (33%)	\$222,576	Completed in 2014

Municipality	Project	Region Contribution	Total Value	Status
#4 Town of Aurora	Wellington Street (Bathurst-Murray Drive) - Part	1		
	Flag poles, curb replacement and enhanced zebra crosswalks	\$100,000 (50%)	\$200,000	Completed in 2012
Total Value 201	12 Projects	\$258,532	\$592,740	
2013 Projects				
#1 Town of Whitchurch- Stouffville	Nine Line and Main Street (Intersection)			
	Enhanced zebra crosswalks, market piers, unit paving, stone seat walls	\$68,498 (50%)	\$136,995	Completed in 2014
#2 City of Vaughan	Highway 7 (Commerce Street-Creditston	e)		
	LED pedestrian lighting, unit paver through midblock, double banner arms	\$522,059 (50%)	\$1,044,118	Approved
#3 City of Markham	Yonge Street and Colborne	Street		
	Implementation of recommendations in South Yonge Street Corridor Streetscape Master Plan	\$37,950 (33%)	\$115,000	Approved

Municipality	Project	Region Contribution	Total Value	Status
#4 Town of Aurora	Wellington Street (Bathurst Street to Murray Dr	ive and Berczy S	treet to John We	st Way)
	Decorative street lights	\$237,486 (33%)	\$719,652	Deferred LED Conversion
#5 Town of	Woodbine Avenue and Rav	enshoe Road		
Georgina	Gateway feature, median, monument	\$292,841 (50%)	\$585,681	Completed in 2015
#6 Township of King	Keele Street and King Road	d Gateway		
Of Killy	Celebratory tree, seating area, garden	\$263,473 (33%)	\$798,401	Completed in 2015
#7 Town of Richmond Hill	Yonge Street and Garden A	venue		
	Implementation of recommendations in South Yonge Street Corridor Streetscape Master Plan	\$375,000 (50%).	\$750,000	Approved in 2013 budget for 2017 expenditure
Total Value 201	13 Projects	\$1,797,307	\$4,149,847	

Municipality	Project	Region Contribution	Total Value	Status	
2014 Projects					
#1 City of Markham	Highway 7 (Town Centre Bo	oulevard-Sciberr	ras)		
	Raised planters, median planting, decorative street lights, enhanced boulevard paving and landscaping, and tree grates	\$723,479 (50%)	\$1,446,958	Completion anticipated in 2017	
#2 Town of Richmond Hill	Yonge Street and Garden A	venue			
	Implementation of recommendations in South Yonge Street Corridor Streetscape Master Plan	\$121,934 (50%)	\$243,868	Approved in 2013 budget for 2017 expenditure	
#3 Township of King	Keele Street and King Road	l Gateway - Keel	e Street South		
	Enhanced boulevard paving	\$24,500 (50%)	\$49,000	Completed in 2015	
Total Value 201	14 Projects	\$869,913	\$1,739,826		
Municipality	Project	Region Contribution	Total Value	Status	
2015 Projects					
#1 Town of	Woodbine Avenue and Ravenshoe Road				
Georgina	Gateway feature, median, monument	\$24,842 (50%)	\$49,683	Completed in 2014	

Municipality	Project	Region Contribution	Total Value	Status
#2 Township of King	Highway 27 and King Road	I		
	Gateway, streetscape enhancements	\$978,649	\$3,223,548	Completion anticipated in 2017
#3 Township of King	Keele Street and King Road	d		
	Sidewalk enhancements	\$10,956	\$33,200	Completed in 2015
#4 City of Markham	Yonge Street and Colborne	Street		
	Implementation of recommendations in South Yonge Street Corridor Streetscape Master Plan	\$33,300 (33%)	\$100,909	Completion anticipated in 2016
#5 Town of Newmarket	Yonge Street and Davis Dri	ve		Completion
	Gateway, streetscape enhancements	\$201,651 (50%)	\$403,303	anticipated in 2016
#6 Town of	Bathurst Street and Davis I	Drive		
Newmarket	Gateway, streetscape enhancements	\$16,408 (33%)	\$49,721	Under Construction
#7 Town of Richmond Hill	Bathurst Street (Weldrick/S	Shaw Parkettes)		
	ROW Parkette enhancements	\$60,000 (50%)	\$120,000	Completion anticipated in 2019

Status of the Approved 2007-2015 Municipal Streetscape Partnership Projects

Municipality	Project	Region Contribution	Total Value	Status
#8 City of Vaughan	Highway 7 (Keele Street	- Bowes Road)		
vaugnan	vivaNext streetscape enhancements	\$224,750 (50%)	\$449,499	Completion anticipated in 2016
Total Value 201	15 Projects	\$1,550,556	\$4,429,863	
Grand Total Va	lue 2007-2015 Projects	\$7,717,755	\$18,419,729	

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Attachment 3

