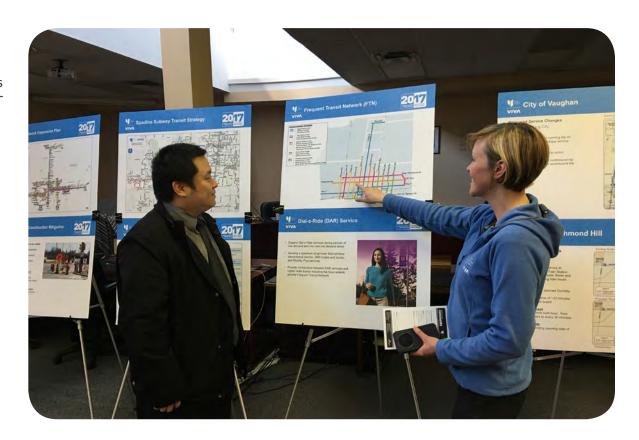
4 | 2017 Service Initiatives

To develop the 2017 Annual Service Plan, YRT/Viva assessed the net cost per passenger and the capacity demand for all services (**Appendix B**), and identified routes that York Region is subsidizing three to four times the average fare per passenger. The assessment included TTC routes operating in York Region, Dial-a-Ride services, High School Specials, and GO Shuttles.

The following sub-sections outline the 14 service initiatives proposed for 2017. The initiatives are listed and summarized in **Table 6**.



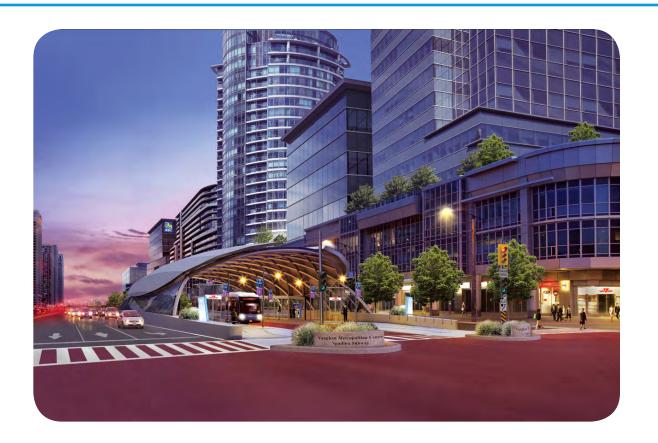
4.1 | City of Vaughan

Municipal Meeting: > Tuesday, February 23, 2016

Public Information Centre:

> Wednesday, April 6, 2016 Vaughan Mills Mall

Proposed Service Initiatives: > Route 23 - Thornhill Woods



Route 23 - Thornhill Woods

Route Implementation Date:

- > Pre-amalgamation
- Restructured April 2014

Route Type/Routing:

- Local
- Operating between Finch GO Bus Terminal and Teston Road during weekday rush hour periods, and between Rutherford Road and Promenade Terminal during weekday midday and evening periods. Services Thornhill and Richmond Hill

Major Trip Generators:

- > Finch GO Bus Terminal
- Promenade Mall
- Stephen Lewis Secondary School
- Westmount Secondary School
- Lebovic Community Centre

Proposed Service Changes:

- > Realign rush hour service north of Rutherford Road to operate along Thomas Cook Avenue and Via Romano Boulevard following completion of the local road network
- > Eliminate service after 10 p.m. (remove one trip)

Passenger Impacts/Options:

- Route realignment improves local service coverage.
- Up to 750 metre walk for approximately 30 customers along Bathurst Street
- Approximately six customers impacted if service is eliminated after 10 p.m., up to one kilometre walk for alternative service

Route 23 Operating Period and Frequency in Minutes (2015):							
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
33	33	53	33	60	55	N/A	N/A

Route 23 Route Performance (2015):					
Performance Indicator		Value			
Average route ridership	Weekday daily	335			
	Weekday rush hour	206			
	Weekday non-rush hour	129			
Average route ridership	Weekday rush hour	7			
per hour	Weekday non-rush hour	8			
Not cost nor passanger	Weekday rush hour	\$9.55			
Net cost per passenger	Weekday non-rush hour	\$8.57			
Revenue/cost	Weekday rush hour	24%			
	Weekday non-rush hour	26%			

On-Street Survey Summary:

- > On-board surveys were conducted on July 13, 2016
- > A summary of survey findings is provided in Appendix C

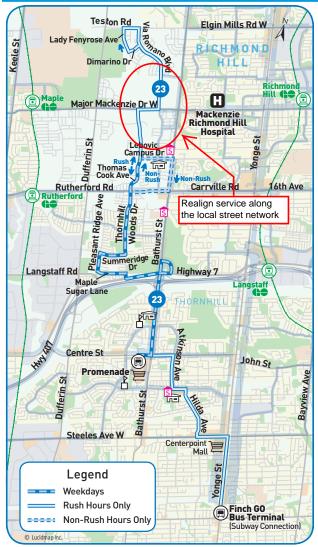
Route 23 Current Route Map Teston Rd Elgin Mills Rd W Lady Fenyrose Ave

RICHMOND HILL Dimarino Dr Queen Richmond Filomena Ave Major Mackenzie Dr W Mackenzie Valley Vista Dr **Richmond Hill** Ilan Ramon Blvd Hospital Thom Cook Campus Dr Thomas Cook Ave n-Rush Carrville Rd 16th Ave Highway 7 Langstaff Rd Sugar Lane THORNHILL Centre St John St Promenade | Steeles Ave W Centerpoint Mall Legend ---- Weekdays Rush Hours Only Non-Rush Hours Only Finch GO Bus Terminal Finch Ave W (Subway Connection) © Mapmobility Corp.

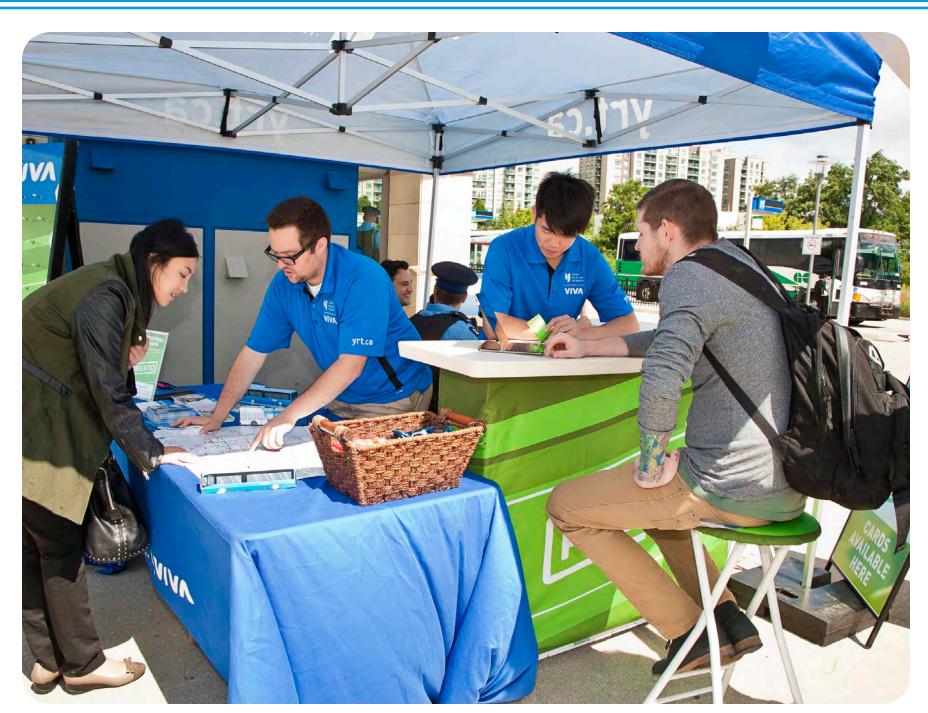
Housing Facilities

- Nursing Home
- Retirement Home
- ŝ Social Housing

Route 23 Proposed Route Map



- Nursing Home
- Retirement Home
- Social Housing



4.2 | Town of Richmond Hill

Municipal Meeting:

> Wednesday, February 17, 2016

Public Information Centre:

> Thursday, April 7, 2016 Richmond Hill Centre Terminal

Proposed Service Initiatives:

> Route 244 - Beaver Creek Shuttle



Route 244 - Beaver Creek Shuttle

Route Implementation Date:

> June 2013

Route Type/Routing:

- > Shuttle
- Weekday rush hour service mainly along East Beaver Creek, West Beaver Creek and Commerce Valley Drive

Major Trip Generators:

> Beaver Creek employment area

Proposed Changes:

> Discontinue service due to low ridership

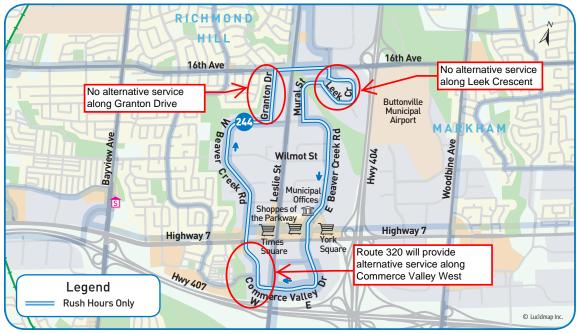
Passenger Impacts/Options:

- > Approximately 60 passenger trips impacted
- Alternative transit services available includes Route 90B Leslie, Route 320 Newmarket-Beaver Creek Express, and base services along Highway 7, 16th Avenue and Leslie Street
- > Up to 500 metre walk for customers destined for Leek Crescent and Granton Drive

On-Street Survey Summary:

- > On-board surveys were conducted on March 3, 2016
- > A summary of survey findings is provided in **Appendix C**

Route 244 Current Route Map



Housing Facilities:

Nursing Home

Retirement Home

Social Housing

Route 244 Operating Period and Frequency in Minutes (2015):							
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
23	30	N/A	30	30	N/A	N/A	N/A

Route 244 Route Performance (2015):						
Performance Indicator		Value				
Average route ridership	Weekday rush hour	41				
Average route ridership per hour	Weekday rush hour	4				
Net cost per passenger	Weekday rush hour	\$20.12				
Revenue/cost	Weekday rush hour	13%				



4.3 | Town of Newmarket

Municipal Meeting:

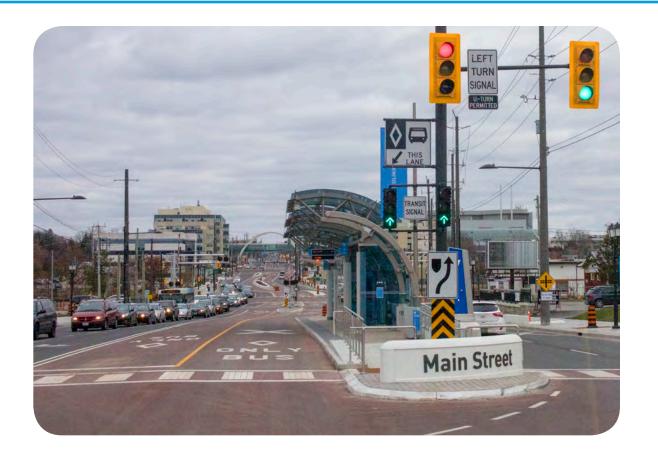
> Thursday, February 18, 2016

Public Information Centre:

> Wednesday, March 30, 2016 Newmarket GO Bus Terminal

Proposed Service Initiatives:

- > Route 421 Newmarket High School Special
- > Route 427 Sacred Heart High School Special



Route 421 – Newmarket High School Special

Route Implementation Date:

> September 2004

Route Type/Routing:

- > School Special
- Weekday service between Newmarket High School and Leslie Street, Stonehaven Avenue, and Bayview Avenue

Major Trip Generators:

> Newmarket High School

Proposed Service Changes:

 Discontinue service in alignment with Route 427 – Sacred Heart High School Special restructure

Passenger Impacts/Options:

> Alterative transit options include Route 427 - Sacred Heart School Special

Route 421 Operating Period and Frequency in Number of Trips (2015):							
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
N/A	N/A	N/A	1 trip	N/A	N/A	N/A	N/A

Route 421 Route Performance (2016):					
Performance Indicator	Value				
Ridership by trip	17				
Net cost per passenger	\$0.96				
Revenue/cost	76%				

Route 421 Current Route Map



- Nursing Home
- Retirement Home
- Social Housing

Route 427 - Sacred Heart School Special

Route Implementation Date:

- > September 2008
- > Restructured January 2016

Route Type/Routing:

- > School Special
- > Weekday service between Sacred Heart Catholic High School, Newmarket High School, and Leslie Street, Stonehaven Avenue, and Bayview Avenue

Major Trip Generators:

- > Sacred Heart Catholic High School
- > Newmarket High School

Service Changes:

- Restructure route along Prospect Street in the afternoon to provide service to both Sacred Heart Catholic High School and Newmarket High School
- > Discontinue service on Leslie Street north of Mulock Drive
- > Extend service to Copper Hills area

Passenger Impacts/Options:

- > Later afternoon departure from Sacred Heart Catholic High School
- > Reduced walking distance for customers in the Copper Hills area

Route 427 Operating Period and Frequency in Number of Trips (2015):							
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
N/A	1 trip	N/A	1 trip	N/A	N/A	N/A	N/A

Route 427 Route Performance (2015):						
Performance Indicator	Value					
Average route ridership	Weekday daily	48				
Didarahin bu trin	AM trip	18				
Ridership by trip	PM trip	30				
Net cost per passenger	Weekday rush hour	\$-0.86				
Revenue/cost	Weekday rush hour	141%				

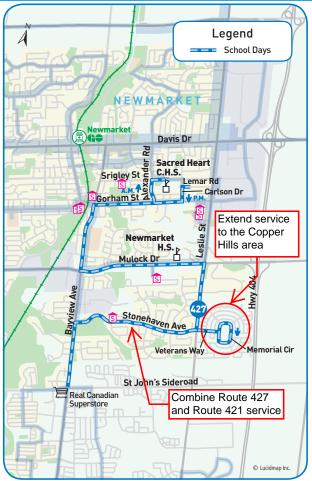
Route 427 Current Route Map



Housing Facilities

- Nursing
 Home
- Retirement Home
- Social Housing

Route 427 Proposed Route Map



- Nursing
 Home
- Retirement Home
- Social Housing



4.4 | Town of Aurora

Municipal Meeting:

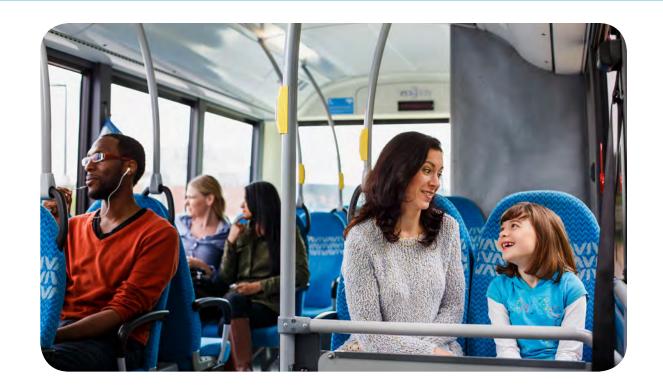
> Wednesday, February 17, 2016

Public Information Centre:

> Thursday, March 31, 2016 Aurora Public Library

Proposed Service Initiatives:

- > Route 31 Aurora North
- Route 33 Wellington
- Route 222 Newmarket-Aurora GO Shuttle



Route 31 - Aurora North

Route Implementation Date:

> Pre-amalgamation

Route Type/Routing:

- > Local
- > Weekday rush hour service along Industrial Parkway and in northern Aurora between St. John's Sideroad and Wellington Street connecting to the Aurora GO Station and Yonge Street

Major Trip Generators:

- > Aurora Village Plaza
- > Aurora High School
- > St. Maximillian Kolbe Catholic High School
- > Aurora Public Library
- > Aurora GO Station

Proposed Service Changes:

Convert weekday evening conventional and Dial-a-Ride service as part of the Oak Ridges and Aurora South Dial-a-Ride service

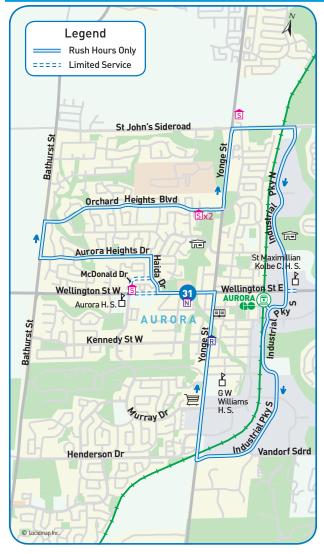
Passenger Impacts/Options:

Allows direct travel between YRT/Viva stops within a predetermined geographic area

Route 31 Operating Period and Frequency in Minutes/Number of Trips (2015):							
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
2 trips	33	N/A	36	N/A	N/A	N/A	N/A

Route 31 Route Performance (2015):					
Performance Indicator		Value			
	Weekday daily	71			
Average route ridership	Weekday rush hour	58			
	Weekday non-rush hour	13			
Average route ridership	Weekday rush hour	8			
per hour	Weekday non-rush hour	6			
Not cost nor passanger	Weekday rush hour	\$8.74			
Net cost per passenger	Weekday non-rush hour	\$12.68			
Dovenue / cost	Weekday rush hour	24%			
Revenue/cost	Weekday non-rush hour	19%			

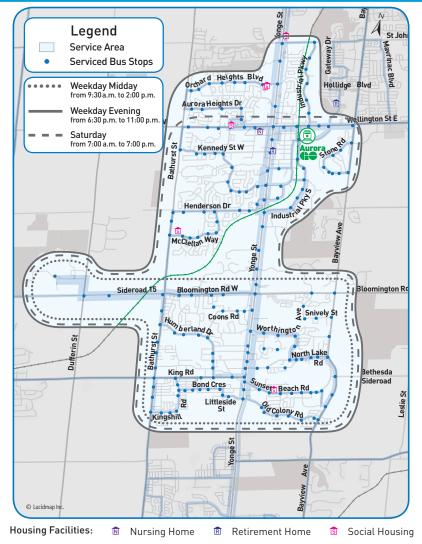
Route 31 Current Route Map



Housing Facilities

- Nursing
 Home
- Retirement Home
- Social Housing

Route 31 Proposed Route Map



Route 33 - Wellington

Route Implementation Date:

- Route 33, April 2007
- Route 33A, January 2008

Route Type/Routing:

- Base >
- Monday to Saturday service on Wellington Street between State Farm Plaza and McDonald Drive with rush hour service to the Aurora Park and Ride lot
- > The 33A branch provides services in the Mavrinac Boulevard and John West Way area, and connects to Aurora GO Station, Yonge Street, and Aurora High School

Major Trip Generators:

- Aurora Town Hall
- Aurora High School
- Aurora GO Station
- Aurora Recreation Centre
- State Farm Plaza
- St. Maximilian Kolbe Catholic High School
- Smart Centres Aurora East
- Real Canadian Superstore

Proposed Service Changes:

> Extend Route 33 service from State Farm Plaza to Aurora Park and Ride Facility during rush hours

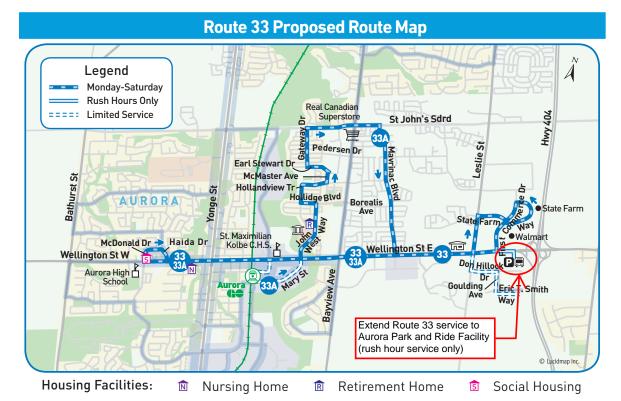
Passenger Impacts/Options:

- Create connections with Route 320 -Newmarket-Beaver Creek Express and GO bus services
- Rush hour frequency will be widened to approximately 53 minutes on the Route 33 branch

Route 33 Current Route Map Legend Monday-Saturday ====: Limited Service Real Canadian Superstore St John's Sdrd Earl Stewart Dr McMaster Ave Hollandview Tr-AURORA Borealis St. Maximiliar McDonald Dr -> Haida Dr 33 Wellington St E 33 🚾 Wellington St W Don Hillock Dr Aurora High Eric T. Smith Way Housing Facilities: Nursing Home Retirement Home Social Housing

Route 33 Operating Period and Frequency in Minutes/Number of Trips (2015)*:							
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
3 trips	40	68	38	2 trips	N/A	66	N/A

*Frequency applied to 33 branch only



Route 33 Route Performance (2015):					
Performance	Indicator	Value			
	Weekday daily	303			
Average route	Weekday rush hour	209			
ridership	Weekday non- rush hour	94			
	Saturday	115			
Average	Weekday rush hour	11			
route ridership per hour	Weekday non- rush hour	8			
po	Saturday	8			
	Weekday rush hour	\$5.68			
Net cost per passenger	Weekday non- rush hour	\$8.67			
	Saturday	\$8.74			
D /	Weekday rush hour	34%			
Revenue/ cost	Weekday non- rush hour	25%			
	Saturday	25%			

Route 222 - Aurora GO Shuttle

Route Implementation Date:

> September 2006

Route Type/Routing:

- Shuttle
- Weekday rush hour service connecting Aurora residents to Aurora GO Station

Major Trip Generators:

> Aurora GO Station

Proposed Service Changes:

- > Discontinue service north of Stonehaven Avenue due to low ridership
- > Extend service to William Graham Drive
- Provide connection with the last southbound morning GO train

Passenger Impacts/Options:

- > New service for customers in the St. John's Sideroad and Leslie Street area
- > Approximately seven passengers affected on weekdays
- > Alternative transit options include Viva yellow and Routes 57/57A - Mulock, 54 - Bayview, and 55/55B - Davis Drive

Route 222 Current Route Map

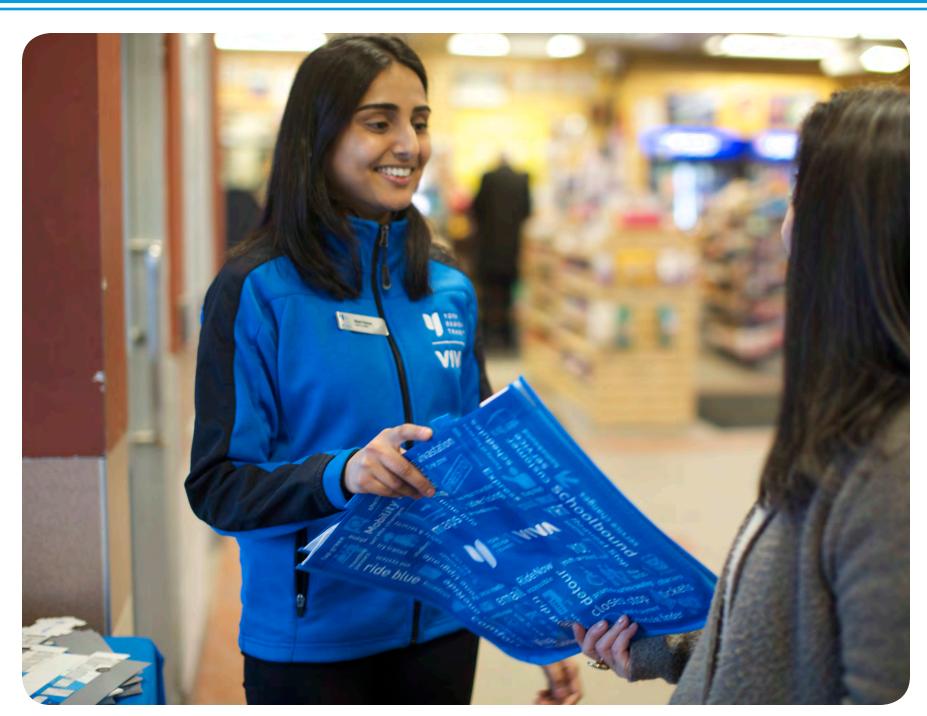


- Nursing Home
- Retirement Home
- Social Housing



Route 222 Rou	Route 222 Route Performance (2015):							
Performance	Indicator	Value						
Average route ridership	Weekday daily	57						
	Weekday rush hour	57						
Average route ridership per hour	Weekday rush hour	7						
Net cost per passenger	Weekday rush hour	\$10.11						
Revenue/ cost	Weekday rush hour	23%						

	Route 222 Operating Period and Frequency in Minutes (2015):									
Early AM AM Rush Midday PM Rush Early Hour Evening						Late Evening	Saturday	Sunday/ Holiday		
	N/A	30	N/A	30	N/A	N/A	N/A	N/A		



4.5 | Town of Georgina

Municipal Meeting:

> Wednesday, February 24, 2016

Public Information Centre:

> Tuesday, March 29, 2016 Georgina Ice Palace

Proposed Service Initiatives:

- > Route 50 Queensway Route 50A – Sutton-Pefferlaw
- > Route 51 Keswick



Route 50 - Queensway

Route 50A - Sutton-Pefferlaw

Route Implementation Date:

- > Route 50, July 2012
- > Route 50A, June 2016

Route Type/Routing:

- > Base
- Monday to Sunday/Holiday service operating between Newmarket and Sutton with limited services to Pefferlaw

Major Trip Generators:

- > Newmarket GO Bus Terminal
- > Newmarket GO Station
- > Southlake Health Centre
- > Huron Heights Secondary School
- > 404 Town Centre
- > Upper Canada Mall
- > Keswick Marketplace
- > Sutton District High School
- Our Lady of the Lake Catholic High School

Proposed Service Changes:

 Conduct analysis on potential service adjustments between Sutton and Pefferlaw

Passenger Impacts/Options:

> Approximately one passenger per trip between Sutton and Pefferlaw

Route 50/50A Current Route Map Metro Rd Dalton Rd INNISFIL Legend S V1 Monday-Sunday The Hwy 48 ROC ==== Limited Service Pefferlaw Seasonal Service **Hwy 89** Simcoe , GEORGINA Glenwoods Ave County Rd 27 Hwy 400 Keswick Marketplace Ravenshoe Rd Fare Zone Change Kennedy Rd Hwy 48 BRADFORD 8th Line WEST GWILLIMBURY EAST **East Gwillimbury** GWILLIMBURY Green Lane E Newmarket GO **Bus Terminal** Davis Dr Regional Rd 31 Southlake NEWMARKE Lucidman Inc. **Housing Facilities:** Nursing Home Retirement Home Social Housing

Route	Route 50/50A Operating Period and Frequency in Minutes (2015):							
Early	/ AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
4	4	44	44	44	60	60	54	81

Route 50/50A Route Performance (2015):							
Performance Indicator	Performance Indicator						
	Weekday daily	750					
	Weekday rush hour	397					
Average route ridership	Weekday non-rush hour	353					
	Saturday	560					
	Sunday/Holiday	381					
	Weekday rush hour	15					
Average route ridership	Weekday non-rush hour	8					
per hour	Saturday	10					
	Sunday/Holiday	9					
	Weekday rush hour	\$3.24					
Not cost non noccondor	Weekday non-rush hour	\$7.90					
Net cost per passenger	Saturday	\$6.18					
	Sunday/Holiday	\$6.77					
	Weekday rush hour	48%					
Revenue/cost	Weekday non-rush hour	27%					
Revenue/Cost	Saturday	32%					
	Sunday/Holiday	30%					

Route 51 - Keswick Local

Route Implementation Date:

> September 2002

Route Type/Routing:

- > Local
- Operating in Keswick connecting passengers to The Queensway, Route 50 - Queensway, and local destinations in Keswick, including the Woodbine Avenue/ Highway 404 Park and Ride facility

Major Trip Generators:

- Keswick High School
- Our Lady of the Lake Catholic High School
- > Woodbine/Highway 404 Park and Ride lot (i.e. GO bus Route 67)
- Georgina Library
- **GEM Movie Theatre**
- Georgina Ice Palace
- Learning Centre of Georgina
- Keswick Market Place
- Glenwoods Plaza

Proposed Service Changes:

> Discontinue last southbound trip from Keswick Marketplace

Passenger Impacts/Options:

> No customer impact

Route 51 Current Route Map



- Nursing Home
- Retirement Home
- Social Housing

Route 51 Operating Period and Frequency in Minutes/Number of Trips (2015):								
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday	
3 trips	45	87	45	45	N/A	87	N/A	

Route 51 Route Performance (2015):							
Performance Indicator		Value					
	Weekday daily	74					
Average route riderahin	Weekday rush hour	48					
Average route ridership	Weekday non-rush hour	26					
	Saturday	23					
	Weekday rush hour	3					
Average route ridership per hour	Weekday non-rush hour	2					
per mour	Saturday	2					
	Weekday rush hour	\$25.63					
Net cost per passenger	Weekday non-rush hour	\$41.61					
	Saturday	\$54.58					
	Weekday rush hour	10%					
Revenue/cost	Weekday non-rush hour	7%					
	Saturday	5%					



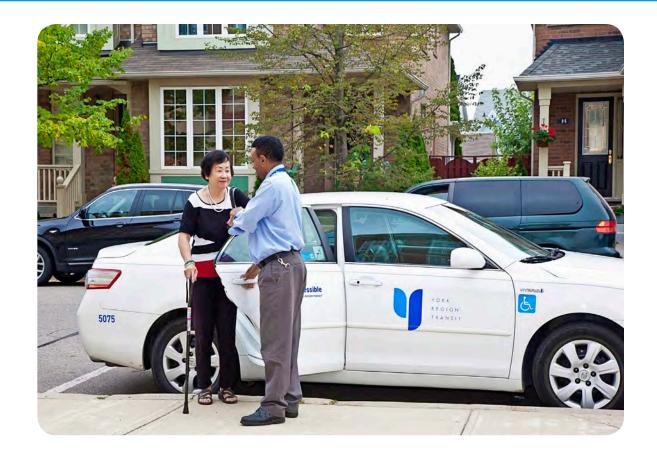
4.6 | Town of East Gwillimbury

Municipal Meeting:
> Wednesday, February 24, 2016

Public Information Centre:

> Wednesday, March 23, 2016 E.G. Sports Complex

Proposed Service Initiatives: > Route 58 – Mount Albert



Route 58 – Mount Albert

Route Implementation Date:

> September 2004

Route Type/Routing:

- > Base
- Operates weekdays between 404 Town Centre and the community of Mount Albert

Major Trip Generators:

- > East Gwillimbury GO Station
- > 404 Town Centre
- > East Gwillimbury Town Hall
- > East Gwillimbury Library, Mount Albert Branch

Proposed Service Changes:

 Restructure route to provide service to new residential developments in Mount Albert and Sharon

Passenger Impacts/Options:

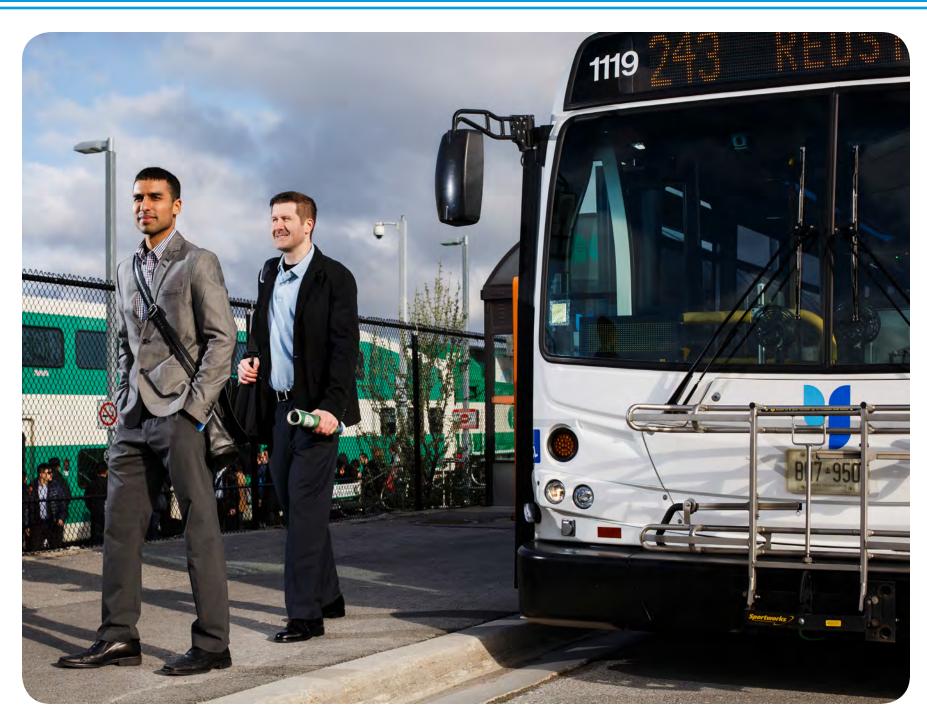
- > Alternative transit options include Route 50 Queensway
- Rush hour frequency will be widened from approximately 64 minutes to approximately 75 minutes

Route 58 Current Route Map 2nd Concession Rd unnow Lestie St Elizabeth Foodland Mount Albert Rd Royal Oak Rd Howard MT ALBERT 9th Line Herald Rd Green Lane E EAST **East Gwillimbury GWILLIMBURY** 404 Town Centre Davis Dr Davis Dr Newmarket Legend Monday-Saturday ====: Limited Service Vivian Rd © Lucidmap Inc. **Housing Facilities:** Nursing Home Retirement Home Social Housing

Route 58 0	Route 58 Operating Period and Frequency in Minutes/Number of Trips (2015):							
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday	
3 trips	64	64	64	N/A	N/A	N/A	N/A	



Route 58 Route Performance (2015):							
Performance Indicator Value							
Weekday daily	80						
Weekday rush hour	36						
Weekday non- rush hour	44						
Weekday rush hour	6						
Weekday non- rush hour	5						
Weekday rush hour	\$13.18						
Weekday non- rush hour	\$15.86						
Weekday rush hour	18%						
Weekday non- rush hour	16%						
	Weekday daily Weekday rush hour Weekday non- rush hour Weekday rush hour Weekday non- rush hour Weekday non- rush hour Weekday rush hour						



4.7 | Town of Whitchurch-**Stouffville**

Municipal Meeting:

- > Thursday, March 3, 2016
- Wednesday, June 9, 2016

Public Information Centre:

> Tuesday, April 5, 2016 Town of Whitchurch-Stouffville Municipal Office

Proposed Service Initiatives:

- Route 9 9th Line
- > Route 509 Stouffville Community Bus



Route 9 - 9th Line

Route Implementation Date:

> September 2004

Route Type/Routing:

- > Base
- Weekday service connecting Whitchurch-Stouffville with City of Markham

Major Trip Generators:

- > Elms Retirement Home
- Parkview Village Retirement Home
- Markham-Stouffville Hospital
- Markham District High School
- Eastern Gate Retirement Home
- Walmart (Stouffville)
- Box Grove Plaza

Proposed Changes:

- > Restructure route and extend services to Riverwalk Drive and 9th Line area
- > Introduce new Saturday Dial-a-Ride service

Passenger Impacts/Options:

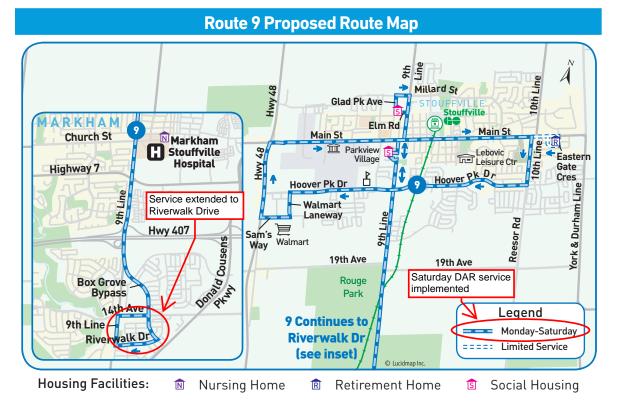
- Service would be removed from the Rizal Avenue area and Copper Creek Drive
- > Approximately 20 passenger trips impacted
- > Alternative service available on Copper Creek Drive and 9th Line
- > Walking distance may increase to 750 metres

On-Street Survey Summary:

- On-board surveys were conducted on February 11, 2016
- A summary of survey findings is provided in Appendix C

Route 9 Current Route Map Legend ---- Weekdays Glad Pk Ave -===== Limited Service Elm Ro Stouffville Rd Main St Parkview Hoover Pk Dr ARKHAM ΗW Gate Cres Church St Markham Stouffville Hoover Pk Dr Durham Line Stouffville Walmart Highway 7 Hospital Laneway Sam's \(\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overline{\overli 19th Ave 19th Ave Hwy 407 Rouge Cousens Park 9 Continues to Box Grove **Copper Creek Dr** Bypass (see inset) © Lucidmap **Housing Facilities:** Nursing Home Retirement Home 📵 Social Housing

Route 9 Operating Period and Frequency in Minutes (2015):							
Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
N/A	43	90	43	43	N/A	N/A	N/A



Route 9 Route Performance (2015):								
Performance Indicator Value								
	Weekday daily	204						
Average route	Weekday rush hour	128						
ridership	Weekday non-rush hour	76						
Average	Weekday rush hour	9						
route ridership per hour	Weekday non-rush hour	6						
Not cost nor	Weekday rush hour	\$7.52						
Net cost per passenger	Weekday non-rush hour	\$13.73						
Revenue/	Weekday rush hour	28%						
cost	Weekday non-rush hour	18%						

Route 509 - Stouffville Community Bus

Route Implementation Date:

> June 2017

Route Type/Routing:

- > Community bus
- > Services in Whitchurch-Stouffville one day per week

Major Trip Generators:

- > Elms Retirement Home
- > Parkview Village Retirement Home
- > Eastern Gate Retirement Home
- > Walmart (Stouffville)
- > Northern Gate Retirement Home
- > Buckingham Palace
- > Stouffville Retirement Home
- > Whitchurch-Stouffville Municipal offices
- > No Frills
- > Metro
- > Service Ontario

Proposed Changes:

Introduce limited service one day per week to provide local community bus service within Whitchurch-Stouffville

Passenger Impacts/Options:

> New local transit services for customers

Route 509 Proposed Route Map



Housing Facilities: $\hat{\mathbb{N}}$ Nursing Home $\hat{\mathbb{R}}$ Retirement Home $\hat{\mathbb{S}}$ Social Housing

F	Route 509 Proposed Operating Period and Frequency in Minutes:							
	Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
	N/A	N/A	75	75*	N/A	N/A	N/A	N/A

^{*}Service to be provided until approximately 4:30 p.m.

4.8 | Township of King

Municipal Meeting: > Thursday, February 25, 2016

Public Information Centre:

> Tuesday, April 12, 2016 King City Plaza

Proposed Service Initiatives: > Route 22/22A - King City



Route 22/22A - King City

Route Implementation Date:

- Route 22, Pre-amalgamation
- Route 22A. September 2010

Route Type/Routing:

- Local
- Route 22A operates between Newmarket GO Bus Terminal and York University via Yonge Street, King Road and Keele Street
- Route 22 operates between Maple GO Station and Seneca College King Campus

Major Trip Generators:

- Seneca College King Campus
- King City GO Station
- Maple GO Station
- Cardinal Carter Catholic High School
- King City Secondary School
- St. Thomas of Villanova College
- York University
- Newmarket GO Bus Terminal
- Steeles Avenue

Proposed Service Changes:

Implement an earlier morning trip on Route 22A during weekday service

Passenger Impacts/Options:

- Provides an additional trip option for customers in the morning
- > Approximately 44 passengers on the first northbound trip
- Approximately 22 passengers on the first southbound trip

Route 22/22A Current Route Map



- Nursing Home
- Retirement Home
- Social Housing

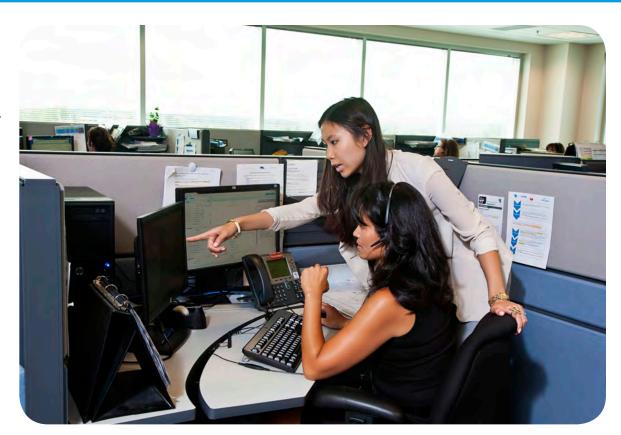
Route 22/22A Operating Period and Frequency in Minutes for Route 22 Branch (2015):								015):
	Early AM	AM Rush Hour	Midday	PM Rush Hour	Early Evening	Late Evening	Saturday	Sunday/ Holiday
	34	34	41	32	38	38	N/A	N/A

Route 22/22A Route Performance for Route 22/22A Branch (2015):							
Performance Indicator	Value						
Average route ridership	Weekday daily	1,540					
	Weekday rush hour	976					
	Weekday non-rush hour	564					
Average route ridership per hour	Weekday rush hour	33					
	Weekday non-rush hour	13					
Net cost per passenger	Weekday rush hour	-\$0.19					
	Weekday non-rush hour	\$4.26					
Revenue/cost	Weekday rush hour	107%					
	Weekday non-rush hour	41%					

4.9 | 2017 Initiatives Implementation

In addition to the initiatives listed under each municipality, YRT/Viva staff will continue to measure the performance of all conventional services and routes. The cost effectiveness of routes are measured by the net cost per passenger which is calculated as the total cost per operating hour of service, not covered by the collected fare, divided by the total number of passengers per hour. Services with a high net cost per passenger may be considered for conversion to Dial-a-Ride service, YRT/Viva's on-demand delivery model.

The 2017 Annual Service Plan will require 1,264 less service hours. The implementation schedule, change in service hours, and change in fleet requirements are summarized in **Table 7**.



	Proposed Board Period	Peak Period Bus Change		Daily Service Hours Impact (revenue hours)			
Route		АМ	РМ	Weekday	Saturday	Sunday/ Holiday	Annualized Hours Impact (Hrs)
50 – Queensway	January 2017	0	0	0.0	0	0	0
9 – 9th Line	December 2017	0	0	0.0	12	0	624
509 – Stouffville Community Bus	December 2017	0	0	9.0*	0	0	468
31 – Aurora North	January 2017	0	0	-0.4	0	0	-104
33 – Wellington	September 2016	0	0	0.0	0	0	0
51 – Keswick Local	January 2017	0	0	-0.1	0	0	-30
58 – Mount Albert	June 2017	0	0	0.0	0	0	0
427/421 – Newmarket and Sacred Heart High School Special	September 2016	0	0	-0.5	0	0	-97
22A – King City	December 2017	0	0	2.5	0	0	625
23 – Thornhill Woods	January 2017	0	0	-1.0	0	0	-250
222 – Aurora GO Shuttle	June 2017	0	0	0.0	0	0	0
244 – Beaver Creek Shuttle	January 2017	-1	-1	-10.0	0	0	-2,500
Routes operating below cost effectiveness targets	All boards	-	-	-	-	-	-
Total:		-1	-1	-0.5	12	0	-1,264

^{*} Service is proposed to operate one day a week

