3 | Addendum to the 2015 Annual Service Plan

3 Addendum to the 2015 Annual Service Plan

To ensure that the transit system operates efficiently and is responsive to customer requests, YRT/Viva may implement service initiatives not identified within the Annual Service Plan. During implementation of the Annual Service Plan, unexpected events and requests for transit services may arise anywhere in the Region. Service initiatives may include:

- > Implementing new routes
- > Modifying existing routes
- > Modifying proposed service initiatives
- > Cancelling proposed service initiatives

When a change that is not in the Annual Service Plan, the YRT/Viva General Manager reviews the effects and outcomes of the proposed changes, ensures the change can be accommodated within the approved budget, and makes a decision on whether or not to implement the change. If approved, the proposed change is communicated to the affected municipality and the public prior to implementation.

The following chapter outlines the service initiatives implemented in 2015, not identified in the 2015 Annual Service Plan. The initiatives are listed and summarized in **Table 5**.

Municipality	Route	Service Change	Page
Richmond Hill	84 – Oak Ridges	Dial-a-Ride service changed to a 60-minute on-request service, effective February 2, 2015	10
Aurora	32 – Aurora South	Dial-a-Ride service changed to a 60-minute on-request service, effective February 2, 2015	12
	50B - Beaverton-Pefferlaw	Service discontinued due to low ridership, effective April 19, 2015	14
Georgina	51 – Keswick Local	Restructured to service the Woodbine Avenue/Highway 404 Park & Ride lot, effective January 4, 2015	16

Route Implementation Date:

> Pre-amalgamation

Route Type/Routing:

- > Local
- Connects the Oak Ridges and Lake Wilcox communities, operating between Bloomington Road and Sunset Beach Road to Yonge Street

Major Trip Generators:

- > No Frills Plaza
- > Cardinal Carter Catholic High School
- > Oak Ridges Community Centre

Service Changes:

- Effective February 2, 2015, Dial-a-Ride (DAR) service on Route 84 changed to a 60-minute on-request service with a new phone number to book trips: 905-771-2232
- > Route 84 Dial-a-Ride service operates:
 - Weekdays from 9:30 a.m. to 2:30 p.m. and from 6:30 p.m. to 9 p.m.
 - > Saturdays from 7:30 a.m. to 9 p.m.
- Customers who want to book a trip during these periods must call 905-771-2232 at least 60 minutes in advance of their trip
- Dial-a-Ride on Route 84 is operated by Mobility Plus. Customers can request to be picked up and dropped off at any bus stop serviced by the route. Customers are picked up in YRT/Viva accessible vehicle

Passenger Impacts/Options:

> Customers who want to book a trip during Dial-a-Ride hours must do so at least 60 minutes in advance of their trip



Current Ope	erating Perio	d and Frequ	iency (in min	utes/numbe	r of trips):		
Early AM	AM rush hour	Midday	PM rush hour	Early evening	Late evening	Saturday	Sunday/ Holiday
2 trips	34	DAR	34	DAR	N/A	DAR	N/A

Performance Indicator		Value
	Weekday daily	103
	Weekday rush hour	65
Average route ridership	Weekday non-rush hour	27
	Weekday non-rush hour DAR	11
	Saturday	11
	Weekday rush hour	8
Average route ridership	Weekday non-rush hour	13
per hour	Weekday non-rush hour DAR	1
	Saturday	1
	Weekday rush hour	\$7.94
Vet cost per passenger	Weekday non-rush hour	\$4.09
ver cost per passenger	Weekday non-rush hour DAR	\$25,26
	Saturday	\$44.93
	Weekday rush hour	26%
Revenue to cost ratio	Weekday non-rush hour	41%
Revenue to cost ratio	Weekday non-rush hour DAR	10%
	Saturday	6%

Route Implementation Date:

> Pre-amalgamation

Route Type/Routing:

- > Local
- Operates between McClellan Way and Stone Road, with rush hour service to Seneca College King Campus. The route connects to Aurora GO Station, Yonge Street and local high schools

Major Trip Generators:

- > Seneca College King Campus
- > Dr. G.W. Williams High School
- > Aurora High School
- > St. Maximillian Kolbe Catholic High School
- > Cardinal Carter Catholic High School
- > Aurora Public Library
- > Aurora Town Hall
- > Aurora GO Station
- > Aurora Centre Plaza
- > Smart Centre Aurora

Service Changes:

- Effective February 2, 2015, Dial-a-Ride service on Route 32 changed to a 60-minute on-request service with a new phone number to book trips: 905-771-2232
- > Route 32 Dial-a-Ride service operates:
 - Weekdays from 7 p.m. to 11 p.m.
 - > Saturdays from 7 a.m. to 7 p.m.
- Customers who want to book a trip during these periods must call 905-771-2232 at least 60 minutes in advance of their trip
- Dial-a-Ride on Route 32 is operated by Mobility Plus. Customers can request to be picked up and dropped off at any bus stop serviced by the route. Customers are picked up in YRT/Viva accessible vehicle



Passenger Impacts/Options:

> Customers who want to book a trip during Dial-a-Ride hours must do so at least 60 minutes in advance of their trip

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Current Operating Period and Frequency (in minutes):							
Early AM	AM rush hour	Midday	PM rush hour	Early evening	Late evening	Saturday	Sunday/ Holiday
20	30	60	28	DAR	N/A	DAR	N/A

Performance Indicator		Value
	Weekday daily	390
	Weekday rush hour	249
Average route ridership	Weekday non-rush hour	138
	Weekday non-rush hour DAR	3
	Saturday DAR	19
	Weekday rush hour	10
Average route ridership	Weekday non-rush hour	11
per hour	Weekday non-rush hour DAR	1
	Saturday DAR	2
	Weekday rush hour	\$6.61
Not your and a second	Weekday non-rush hour	\$5.62
Net cost per passenger	Weekday non-rush hour DAR	\$42,91
	Saturday DAR	\$21.89
Revenue to cost ratio	Weekday rush hour	30%
	Weekday non-rush hour	34%
	Weekday non-rush hour DAR	6%
	Saturday DAR	12%

3.3 | Town of Georgina

Route 50B - Beaverton-Pefferlaw

Route Implementation Date:

> June 2013

Route Type/Routing:

- > Base
- Operates between Pefferlaw and Beaverton, providing select trips on weekdays and weekends connecting with Route 50 - Queensway

Major Trip Generators:

- > Community of Pefferlaw
- > Community of Beaverton (Durham Region)

Service Changes:

 Service discontinued due to low ridership, effective April 19, 2015

Passenger Impacts/Options:

 All service discontinued; no service between Pefferlaw and Beaverton



Current Operating Period and Number of Trips:							
Early AM	AM rush hour	Midday	PM rush hour	Early evening	Late evening	Saturday	Sunday/ Holiday
1 trip	1 trip	4 trips	1 trip	2 trips	1 trip	4 trips	4 trips



Performance In	dicator	Value
	Weekday daily	4
	Weekday rush hour	2
Average route ridership	Weekday non- rush hour	2
	Saturday	2
	Sunday/ Holiday	3
	Weekday rush hour	3
Average route ridership	Weekday non- rush hour	1
per hour	Saturday	2
	Sunday/ Holiday	3
	Weekday	\$131.34
Net cost per	Saturday	\$105.15
passenger	Sunday/ Holiday	\$70.71
	Weekday	3.7%
Revenue to	Saturday	4.5%
cost ratio	Sunday/ Holiday	6.7%

'Route performance applies to Route 50B only

Route Type/Routing:

- > Local
- Operates in Keswick connecting local destinations to The Queensway, Route 50
 Queensway, and the Woodbine/Highway 404 Park & Ride lot

Major Trip Generators:

- > Keswick High School
- > Our Lady of the Lake Catholic High School,
- > Woodbine/Highway 404 Park & Ride Lot (connection to GO Bus Route 67 – Keswick/ North York)
- > Georgina Library, GEM Movie Theatre
- > Georgina Ice Palace
- > Learning Centre of Georgina
- > Keswick Market Place
- > Retail shops along Woodbine Avenue
- > Glenwoods Plaza

Service Changes:

> Route restructured to service the Woodbine Avenue/Highway 404 Park & Ride lot, effective January 5, 2015

Passenger Impacts/Options:

- > Customers can access the new GO Transit Park & Ride lot located at Woodbine Avenue/Highway 404 on weekdays
- Noute no longer services the Glenwoods Park & Ride lot at Woodbine/Glenwood Avenues due to the relocation of GO Bus Route 67 to the Woodbine Avenue/Highway 404 Park & Ride lot

Current Operating Period and Frequency (in minutes):							
Early AM	AM rush hour	Midday	PM rush hour	Early evening	Late evening	Saturday	Sunday/ Holiday
43	45	86	45	34 - 53	N/A	87	N/A

Performance Indicator		Value
	Weekday daily	88
Accessed to the order of the	Weekday rush hour	57
Average route ridership	Weekday non-rush hour	31
	Saturday	19
and the second second	Weekday rush hour	4
Average route ridership per hour	Weekday non-rush hour	2
per mour	Saturday	1
	Weekday rush hour	\$21.07
Net cost per passenger	Weekday non-rush hour	\$41.14
	Saturday	\$67.22
	Weekday rush hour	12%
Revenue to cost ratio	Weekday non-rush hour	6%
	Saturday	4%

- > Service frequency was adjusted as follows:
 - > Weekdays:
 - Early morning and morning rush hour from 37 to 45 minutes
 - > Midday from 85 to 87 minutes
 - Afternoon rush hour & evening from 37 to 45 minutes
 - Saturday
 - > All day from 78 to 87 minutes





