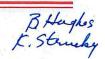


Regional Municipality of York Police Services Board

17250 Yonge Street, Newmarket, Ontario, Canada L3Y 4W5 (905) 830-4444 or 1-877-464-9675 ext. 7906 Fax: (905) 895-5249 e-mail: psb@yrp.ca www.yrpsb.ca



To Make a Difference in Our Community

NOV 1 4 2014

R.M.Y.

November 13, 2014

17250 Yonge Street Newmarket, Ontario

The Regional Municipality of York

Mr. Denis Kelly

Regional Clerk

Frank Scarpitti Mayor

City of Markham

Vice Chair Rarbara Bartlett

Regional Council Appointee

Members

Bill Fisch

and C.E.O.

Dear Mr. Kelly:

L3Y 6Z1

Re: 2015 Police Capital Budget and Forecast to 2024

At its meeting on November 12, 2014, The Regional Municipality of York Police Services Board received a report from the Chief of Police entitled "2015 Capital Budget and Forecast to 2024" and adopted the following recommendations:

Mayor Virginia Hackson **Regional Council Appointee**

Regional Chairman

Sam Herzog **Provincial Appointee**

John Molyneaux **Provincial Appointee**

Bang-Gu Jiang **Provincial Appointee**

Executive Director Mafalda Avellino

Therefore, on behalf of the Police Services Board, I kindly request that you forward the 2015 Capital Budget and Forecast to 2024 in accordance with the Board's resolution.

Administrative Assistant Jaclyn Kogan

- That the Board approve the proposed 2015 Capital Budget for a one-year capital plan, totaling \$42,061,000 with a Capital Spend Authority (CSA) of \$47,001,000; and
- That the Board approve, in principle, the 2016 to 2018 Capital Outlook, totaling \$63,532,000 for financial planning purposes; and
- That the Board approve, in principle, the Ten-Year 2015 to 2024 Capital Forecast, totaling \$185,645,000 for financial planning purposes; and
- That the Board forward the 2015 Capital Budget and Ten-Year 2015 to 2024 Capital Forecast for the Treasurer's tabling of The Regional Municipality of York's Budget at Regional Council on January 22, 2015.

Yours truly,

Mafalda Avellino **Executive Director**