The Regional Municipality of York 2022 Budget

\$3.7 billion -> { \$2.7 billion + \$980 million Capital costs



2022 BUDGET HIGHLIGHTS

Keeping people moving



Beginning in 2022, the budget includes capital expenditures to cover the Region's **\$1.12 billion** shared cost of the Yonge North Subway Extension.



Providing efficient transit through conventional bus routes, Viva bus service on dedicated rapidways and Mobility On-Request service.

Maintaining more than 4,300 lane-kilometres of urban and rural roads.

Protecting the environment

Leading corporate climate change action through mitigation, adaptation and application of York Region's Energy Conservation Demand Management Plan.

Providing funding to the Toronto and Region Conservation Authority and the Lake Simcoe Region Conservation Authority to support initiatives to protect lakes, rivers and lands within our watersheds.

York Region's COVID-19 response



Continuing to support COVID-19 response and recovery efforts.



Building affordable housing, including Unionville Commons and Stouffville housing development.

Protecting our health



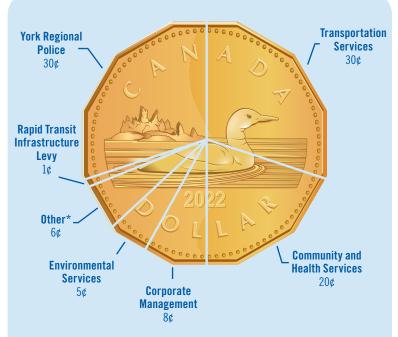


Hiring 15 York Regional Police Uniform Officers and 12 civilian staff to help keep our communities safe.

2022 Operating budget: **How your tax dollar is spent**

York Region Services

ŕľ ŧ	Children's Services
>	Court Services
	Economic Development
	Forestry
	Housing Services
ling.	Long-term Care/Seniors' Services
	Paramedic Services
	Planning
	Police Services
•	Public Health
黑	Regional Roads
•	Social Assistance
	Transit
Ô	Waste Management
Log	Water



* Other includes: Financial Initiatives, External Partners, York Region Rapid Transit Corporation, YorkNet and Court Services

Financial sustainability is an ongoing responsibility

Creating and maintaining a sound financial plan positions York Region as a competitive place to do business.

Increasing employment opportunities makes York Region a thriving and more desirable community to call home.

With a population of more than **1.2 million residents**, York Region is the **3rd largest municipality in Ontario** and the **6th largest municipality in Canada**.



For more budget details, please visit **york.ca/budget**