

The Regional Municipality of York 2021 Budget

\$3.3 billion → { **\$2.6 billion** Operating costs + **\$763 million** Capital costs

The third year of a four-year budget for this term of Regional Council aligns with the **Regional Strategic Plan**

2021
Tax Increase
1.54%

1.42% decrease from
the 2020 approved
endorsed outlook



2021 BUDGET HIGHLIGHTS

Adding

23



19 additional uniform officers and 4 civilian staff focusing on violent and organized crime and supporting member wellness.

14



12 front-line paramedics and two supervisors and continuing to support Community Paramedicine to reduce non-emergency 9-1-1 calls.

Fostering Growth

Supporting our conservation authorities to help protect lakes, rivers and lands within their watersheds.



Protecting our Health

Develop and deliver York Region's COVID-19 Vaccine Program.

Accelerate the creation of new affordable housing rental units for community housing providers and Housing York Inc.



\$915 million



in transportation investments

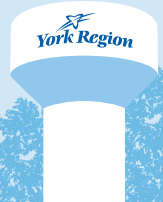
Operate and maintain the road network to meet traveller demands.

Minimize transit operating costs while providing safe, reliable and convenient transit.

\$844 million
for environmental services

Deliver 119 billion litres of clean and safe drinking water.

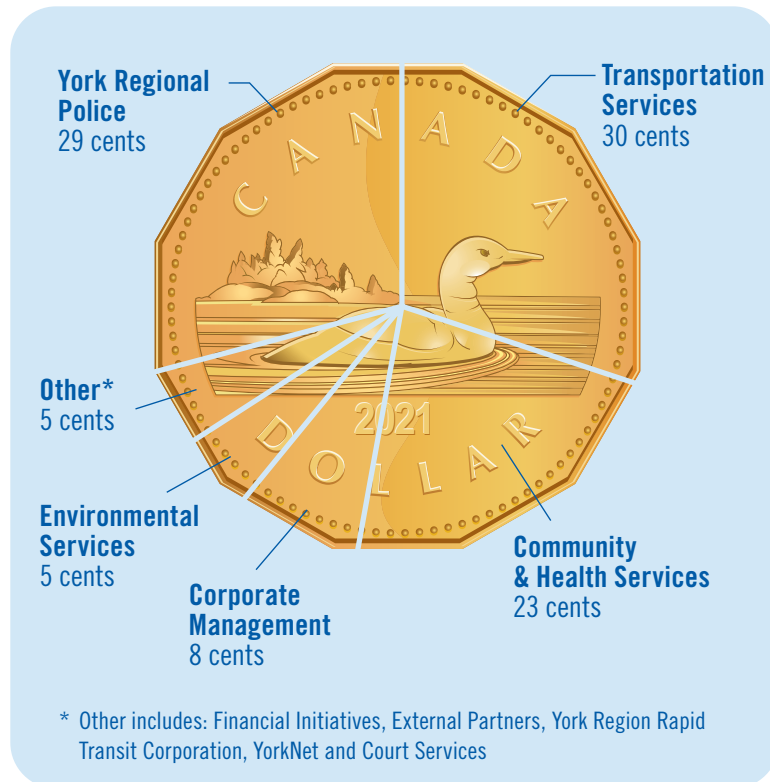
Maintain the current waste diversion rate at 94%.



2021 Operating budget: How your tax dollar is spent

York Region Services

-  Children's Services
-  Court Services
-  Economic Development
-  Forestry
-  Housing Services
-  Long-term Care/Seniors' Services
-  Paramedic Services
-  Planning
-  Police Services
-  Public Health
-  Regional Roads
-  Social Assistance
-  Transit
-  Waste Management
-  Water



Financial sustainability is an ongoing responsibility

Creating and maintaining a sound financial plan positions York Region as a competitive place to do business.

Increasing employment opportunities makes York Region a thriving and more desirable community to call home.

With a population of **1.2 million residents**, York Region is the **3rd largest municipality in Ontario** and the **6th largest municipality in Canada**.

For more budget details,
please visit york.ca/budget

