

# Proposed 2017-2018 Regional Budget Departmental Presentations

Committee of the Whole

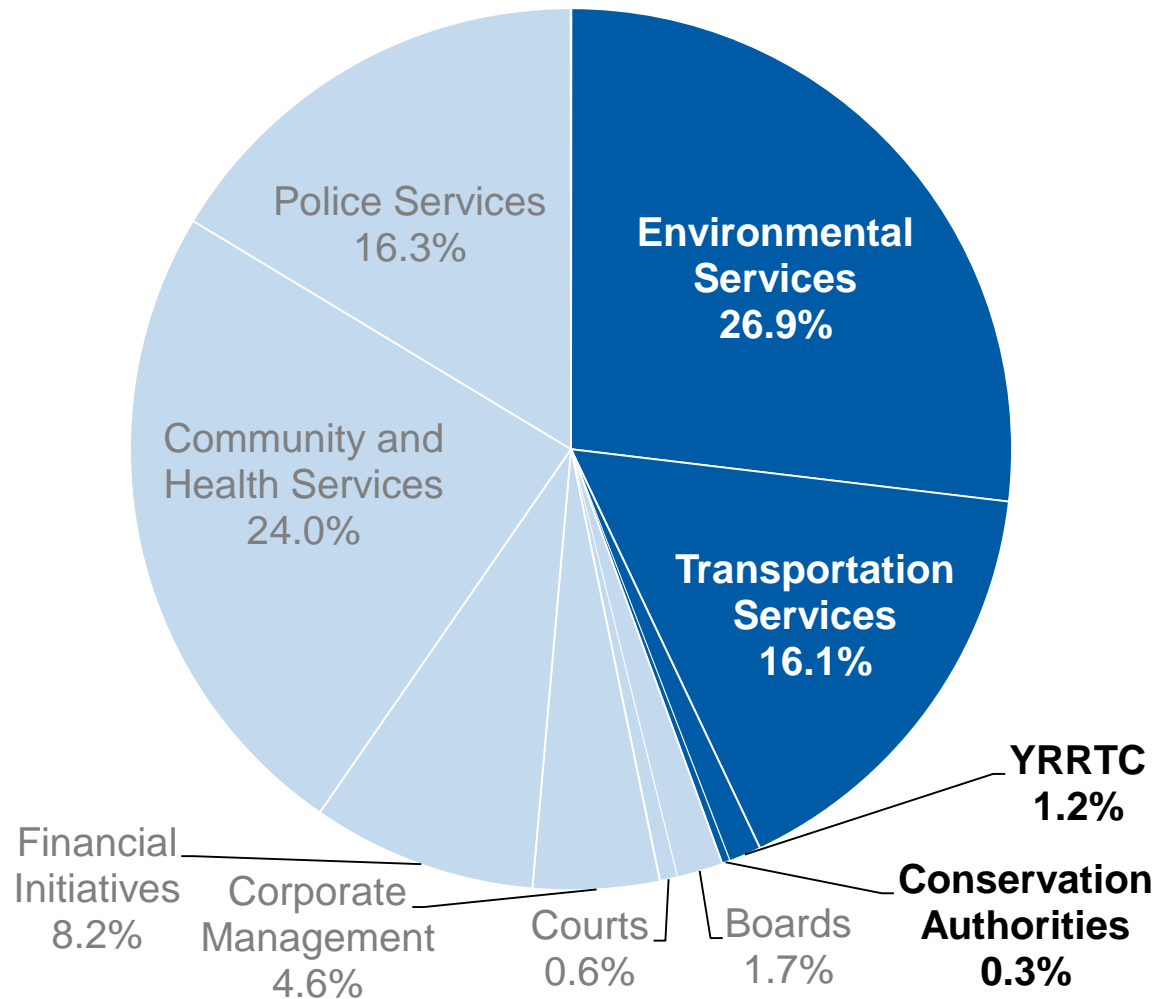
**Bruce Macgregor**

December 1, 2016



# Today's budget presentations account for 44% of total operating spending

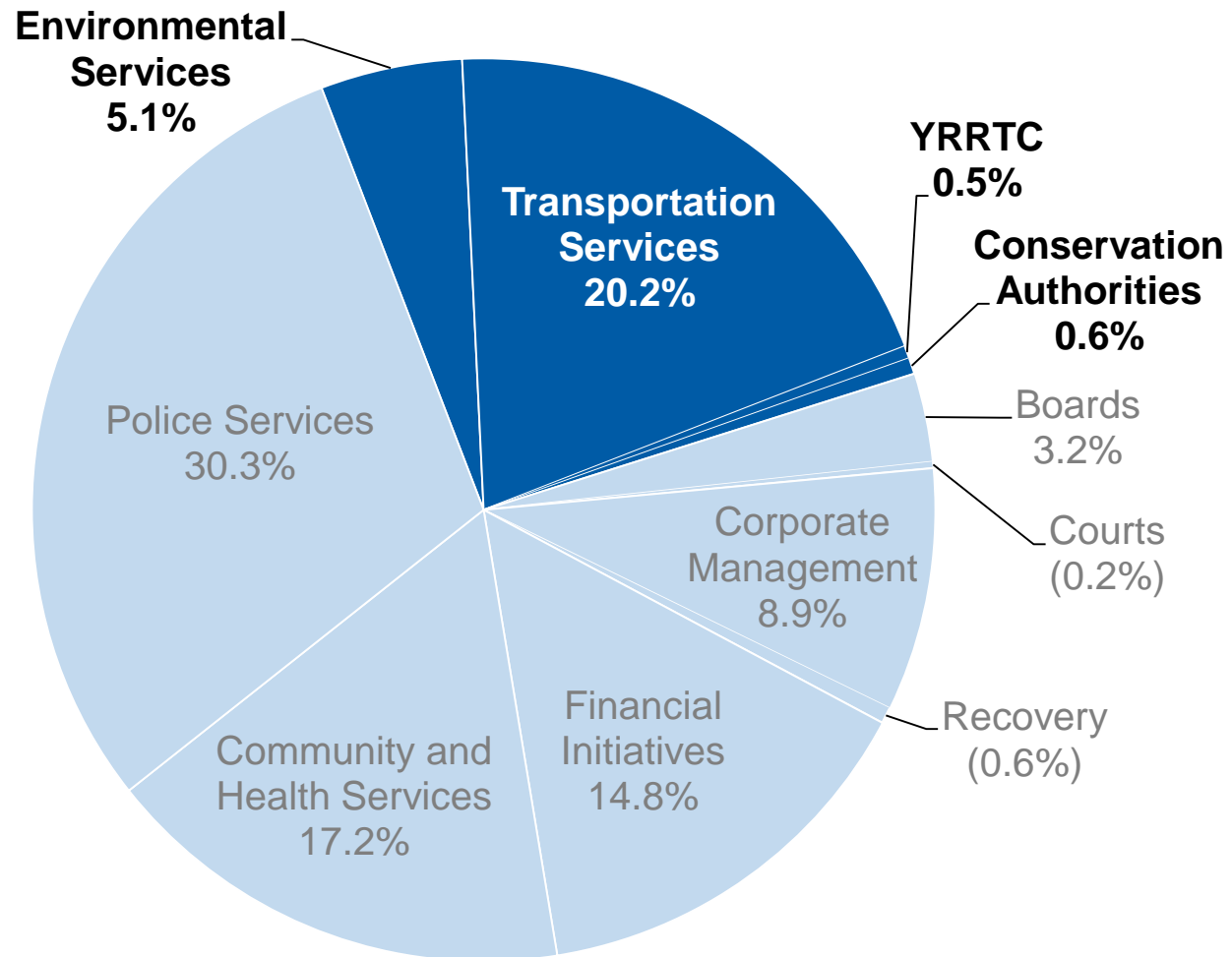
## 2017 Gross Expenditures - \$2.1 Billion



\*Numbers may not add due to rounding

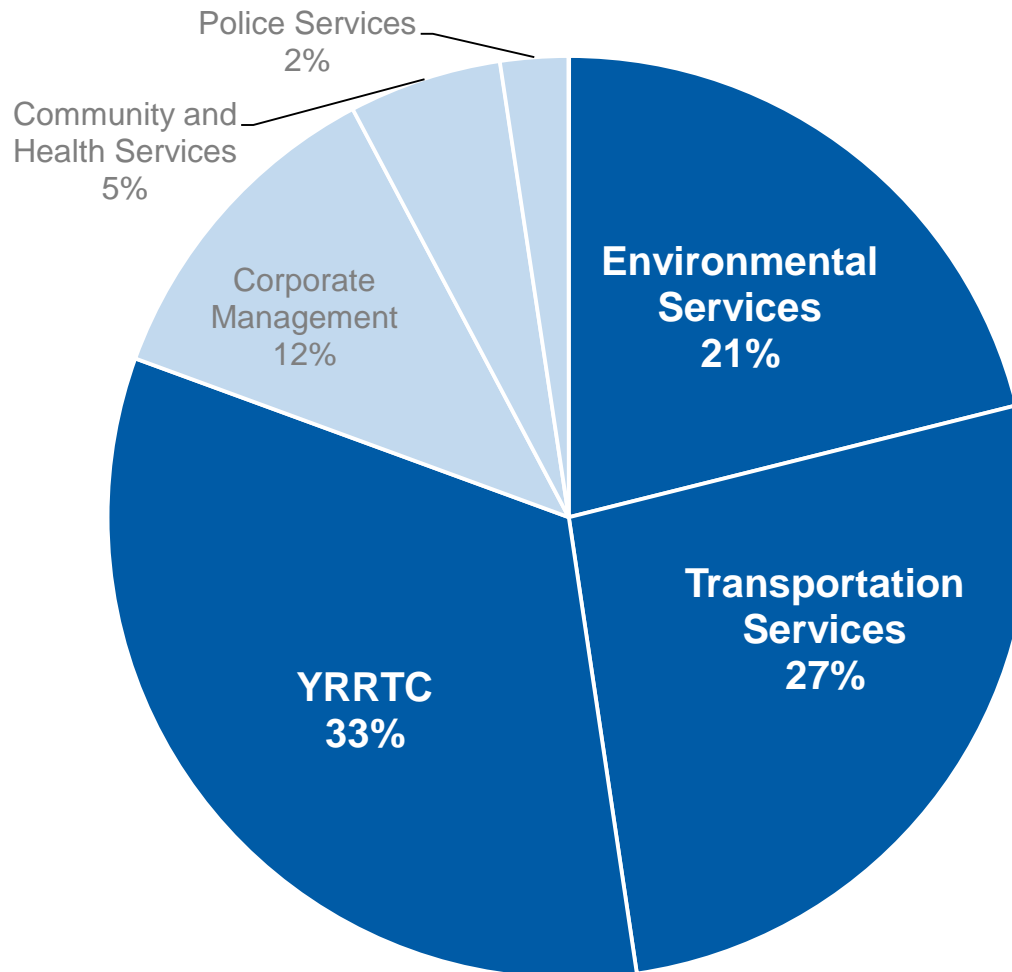
# Today's budget presentations account for 26% of the proposed 2017 tax levy

## 2017 Net Budget - \$1.0 Billion



# Today's budget presentations account for 81% of the 2017 capital budget

## 2017 Capital Expenditures - \$0.9 Billion



# Today's budget presentations account for 81% of the 2017 Capital Spending Authority

## 2017 CSA - \$2.6 Billion

